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Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00058941

Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Report Date: 1/22/2020

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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	4,525.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	48,367.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	1,815.00
				UNDP	30000	MPTF-LRF	72800 Information Technology Equipmt	2,700.00
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	8,079.00
				UNDP	30000	MPTF-LRF	72500 Supplies	1,670.00
TOTAL							69,156.00	
GRAND TOTAL							69,156.00	



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Year: 2011

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	48,367.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	9,619.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	4,281.00
				UNDP	30000	MPTF-LRF	72500 Supplies	1,670.00
TOTAL							65,437.00	
GRAND TOTAL							65,437.00	



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Report Date: 1/22/2020

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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	4,279.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,883.90
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	77,101.82
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	MPTF-LRF	72500 Supplies	4,058.52
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	9,281.22
TOTAL							99,204.46	
GRAND TOTAL							99,204.46	



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	22,147.10
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	30,036.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	3,897.90
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	2,500.00
TOTAL							59,581.00	
GRAND TOTAL							59,581.00	



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Project: 00058941

Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	4,544.35
				UNDP	30000	MPTF-LRF	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	103,565.19
				UNDP	30000	MPTF-LRF	72500 Supplies	503.80
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	7,742.93
TOTAL							118,356.27	
GRAND TOTAL							118,356.27	



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Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	22,072.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	6,911.61
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	133,400.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services- Companies	85,000.00
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	3,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	2,000.00
				UNDP	30000	MPTF-LRF	73100 Rental & Maintenance- Premises	60,000.00
				UNDP	30000	MPTF-LRF	71600 Travel	10,000.00
TOTAL							337,383.61	
GRAND TOTAL							337,383.61	



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Project: 00058941

Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	71300 Local Consultants	30,000.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	42,292.49
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	3,750.00
				UNDP	30000	MPTF-LRF	71600 Travel	5,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	7,086.96
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	180,797.10
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	MPTF-LRF	72500 Supplies	10,000.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	9,000.00
TOTAL							289,126.55	
GRAND TOTAL							289,126.55	



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Lebanon - Beirut

Project: 00058941

Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	3,750.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	103,597.14
				UNDP	30000	MPTF-LRF	71600 Travel	5,000.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	19,050.08
				UNDP	30000	MPTF-LRF	72500 Supplies	3,000.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-LRF	77200 Salary and related costs-TA/GS	98,563.05
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	20,058.72
				UNDP	30000	MPTF-LRF	71500 UN Volunteers	42,392.80
TOTAL							306,611.79	
GRAND TOTAL							306,611.79	



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Report Date: 1/22/2020

Project Title: Lebanon Recovery Fund Monitoring & Evaluation Team

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	72500 Supplies	3,000.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	195,502.78
				UNDP	30000	MPTF-LRF	71500 UN Volunteers	3,536.50
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	26,191.69
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	3,750.00
				UNDP	30000	MPTF-LRF	61100 Salary Costs - NP Staff	152,163.00
				UNDP	30000	MPTF-LRF	71600 Travel	5,000.00
TOTAL							400,343.97	
GRAND TOTAL							400,343.97	



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-LRF	71500 UN Volunteers	10,241.00
				UNDP	30000	MPTF-LRF	61200 Salaries Costs - GS Staff	230,376.75
				UNDP	30000	MPTF-LRF	71600 Travel	5,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	19,195.53
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	3,600.00
				UNDP	30000	MPTF-LRF	72500 Supplies	5,000.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	10,000.00
TOTAL							293,413.28	
GRAND TOTAL							293,413.28	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073450 LRF Monitoring & Evaluation Te	Project Management	12/23/2009	12/31/2020	UNDP	30000	MPTF-LRF	61200 Salaries Costs - GS Staff	4.00
TOTAL								4.00
GRAND TOTAL								4.00