



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2011

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 0.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 71400 Contractual Services - Individ | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 0.00 |
| TOTAL | | | | | | | 0.00 | |
| GRAND TOTAL | | | | | | | 0.00 | |



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Project: 00060665

Report Date: 1/22/2020

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Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 5,075.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72800 Information Technology Equipmt | 3,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 10,500.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71400 Contractual Services - Individ | 75,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72400 Communic & Audio Visual Equip | 6,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 2,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 5,000.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 15,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 200,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71300 Local Consultants | 10,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 11,750.00 |
| | TOTAL | | | | | | | 353,325.00 |
| | GRAND TOTAL | | | | | | | 353,325.00 |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 5,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72400 Communic & Audio Visual Equip | 2,500.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 4,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 700.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71400 Contractual Services - Individ | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72800 Information Technology Equipmt | 0.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 3,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71300 Local Consultants | 9,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 8,579.30 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71400 Contractual Services - Individ | 36,530.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services- Companies | 120,057.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | TOTAL | | | | |
| GRAND TOTAL | | | | | | | 194,866.30 | |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72400 Communic & Audio Visual Equip | 1,200.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71200 International Consultants | 36,109.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72500 Supplies | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 3,707.76 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71300 Local Consultants | 1,350.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72800 Information Technology Equipmt | 0.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72300 Materials & Goods | 115.69 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 94,960.93 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72800 Information Technology Equipmt | 109.87 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 170.88 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 7,200.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 12,783.72 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75700 Training, Workshops and Confer | 39.80 |
| TOTAL | | | | | | | 159,865.99 | |
| GRAND TOTAL | | | | | | | 159,865.99 | |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72800 Information Technology Equipmt | 4,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 1,335.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72500 Supplies | 2,500.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72400 Communic & Audio Visual Equip | 4,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 10,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 6,200.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 1,900,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 1,906.75 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72300 Materials & Goods | 2,400.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75700 Training, Workshops and Confer | 7,500.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 95,692.84 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 2,050.00 |
| | TOTAL | | | | | | | 2,037,584.59 |
| | GRAND TOTAL | | | | | | | 2,037,584.59 |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 71300 Local Consultants | 9,382.50 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 469.12 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72500 Supplies | 0.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72200 Equipment and Furniture | 854,027.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 74500 Miscellaneous Expenses | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 48,576.01 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72300 Materials & Goods | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71300 Local Consultants | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 117,493.25 |
| | TOTAL | | | | | | | 1,029,947.88 |
| GRAND TOTAL | | | | | | | 1,029,947.88 | |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 563,310.40 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 28,165.52 |
| TOTAL | | | | | | | | 591,475.92 |
| GRAND TOTAL | | | | | | | | 591,475.92 |



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Lebanon - Beirut

Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 150,990.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 5,000.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 7,799.50 |
| TOTAL | | | | | | | | 163,789.50 |
| GRAND TOTAL | | | | | | | | 163,789.50 |



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Project: 00060665

Report Date: 1/22/2020

Project Title: Solid Waste Management in Baalbek

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | UNDP | 30071 | MOE | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 30071 | MOE | 71600 Travel | 0.00 |
| | | | | UNDP | 30071 | MOE | 72100 Contractual Services-Companies | 10.00 |
| | | | | UNDP | 30071 | MOE | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 30071 | MOE | 75100 Facilities & Administration | 0.50 |
| | | | | UNDP | 30071 | MOE | 72500 Supplies | 0.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30071 | MOE | 75100 Facilities & Administration | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30071 | MOE | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30071 | MOE | 71600 Travel | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 71600 Travel | 0.00 |
| TOTAL | | | | | | | 10.50 | |
| GRAND TOTAL | | | | | | | 10.50 | |



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Project: 00060665

Report Date: 1/22/2020

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Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | CLEANUP ARCH SITE | 10/13/2010 | 12/31/2020 | UNDP | 30071 | MOE | 72100 Contractual Services-Companies | 366,731.14 |
| | | | | UNDP | 30071 | MOE | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30071 | MOE | 75100 Facilities & Administration | 19,236.56 |
| | | | | UNDP | 30071 | MOE | 71600 Travel | 12,000.00 |
| | | | | UNDP | 30071 | MOE | 72500 Supplies | 2,000.00 |
| | | | | UNDP | 30071 | MOE | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | SANITARY LANDFILL | 10/13/2010 | 12/31/2020 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30071 | MOE | 72100 Contractual Services-Companies | 0.00 |
| | TOTAL | | | | | | | 403,967.70 |
| | GRAND TOTAL | | | | | | | 403,967.70 |