



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	11,904.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	37,200.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	818.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	16,120.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	19,840.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	9,300.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	32,874.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	479,000.00
				LEB-Council For Development An	30071	CDR	71600 Travel	5,000.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	8,928.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	69,368.00
	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	5,472.00
				LEB-Council For Development An	30071	CDR	71600 Travel	5,000.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	502.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	71300 Local Consultants	136,000.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	42,532.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	9,880.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	5,700.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equipmt	7,296.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	293,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	27,017.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	22,800.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	12,160.00
TOTAL							1,257,711.00	
GRAND TOTAL							1,257,711.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	12,000.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	9,980.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	23,000.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	582,564.70
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	35,500.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	28,600.00
				LEB-Council For Development An	30071	CDR	71600 Travel	5,000.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	10,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	38,582.24
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	55,000.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	10,000.00
	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	71300 Local Consultants	0.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	15,400.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	23,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72500 Supplies	4,420.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	0.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	15,000.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	158,972.00
				LEB-Council For Development An	30071	CDR	71600 Travel	2,500.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	4,350.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	30,000.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	950.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	12,764.60
TOTAL							1,078,283.54	
GRAND TOTAL							1,078,283.54	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72500 Supplies	3,650.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	23,940.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	11,580.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	18,000.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	2,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	33,500.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	122,000.00
				LEB-Council For Development An	30071	CDR	71600 Travel	8,000.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	4,800.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	45,524.40
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	642,532.00
				LEB-Council For Development An	30071	CDR	72100 Contractual Services-Companies	15,900.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	24,575.00
				Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	0.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	13,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	16,500.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	199,366.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	12,725.00
				LEB-Council For Development An	30071	CDR	71600 Travel	4,000.00
				LEB-Council For Development An	30071	CDR	71300 Local Consultants	0.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	1,800.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	4,470.00
				LEB-Council For Development An	30071	CDR	73300 Rental & Maint of Info Tech Eq	1,200.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	19,160.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	47,428.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	16,032.00
TOTAL							1,292,682.40	
GRAND TOTAL							1,292,682.40	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	33,750.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	30,850.00
				LEB-Council For Development An	30071	CDR	73200 Premises Alternations	30,000.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	1,800.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	10,000.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	2,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	10,000.00
				LEB-Council For Development An	30071	CDR	71600 Travel	19,200.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	650,499.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	56,050.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	9,800.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	115,900.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	48,493.00
				Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	0.00
				LEB-Council For Development An	30071	CDR	71600 Travel	3,600.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	0.00
				LEB-Council For Development An	30071	CDR	71300 Local Consultants	0.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	20,500.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	20,000.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	1,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	7,200.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	0.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	248,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	17,308.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	32,150.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	11,250.00
TOTAL							1,381,800.00	
GRAND TOTAL							1,381,800.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	27,500.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	745,000.00
				LEB-Council For Development An	30071	CDR	73500 Reimbursement Costs	19,740.66
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	35,200.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	9,600.00
				LEB-Council For Development An	30071	CDR	71600 Travel	10,000.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	28,800.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	12,033.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	21,250.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	50,338.68
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	20,400.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	64,500.00
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	12,750.00
				Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73500 Reimbursement Costs	6,538.64
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	9,200.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	16,740.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	6,400.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	14,500.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	9,842.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	218,000.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	4,250.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	43,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	16,673.53
TOTAL							1,407,256.51	
GRAND TOTAL							1,407,256.51	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	754,000.00			
				LEB-Council For Development An	30071	CDR	72500 Supplies	6,200.00			
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	29,600.00			
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	49,300.00			
				LEB-Council For Development An	30071	CDR	74100 Professional Services	19,000.00			
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	7,500.00			
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	50,000.00			
				LEB-Council For Development An	30071	CDR	71600 Travel	8,000.00			
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	12,000.00			
				LEB-Council For Development An	30071	CDR	73500 Reimbursement Costs	19,262.00			
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	49,118.00			
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	27,500.00			
				Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73500 Reimbursement Costs	6,948.00
							LEB-Council For Development An	30071	CDR	74100 Professional Services	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	15,000.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	265,000.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	6,500.00
				LEB-Council For Development An	30071	CDR	71600 Travel	4,000.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	4,500.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	20,400.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	17,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	17,718.00
TOTAL							1,403,546.00	
GRAND TOTAL							1,403,546.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	52,567.00			
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	10,000.00			
				LEB-Council For Development An	30071	CDR	72500 Supplies	49,200.00			
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	114,000.00			
				LEB-Council For Development An	30071	CDR	74100 Professional Services	30,000.00			
				LEB-Council For Development An	30071	CDR	74200 Audio Visual&Print Prod Costs	5,000.00			
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	10,000.00			
				LEB-Council For Development An	30071	CDR	71600 Travel	8,000.00			
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	39,900.00			
				LEB-Council For Development An	30071	CDR	64300 Staff Mgmt Costs - IP Staff	17,655.00			
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	950,000.00			
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	64,316.00			
				Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	64300 Staff Mgmt Costs - IP Staff	6,535.00
							LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	302,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	72500 Supplies	16,000.00
				LEB-Council For Development An	30071	CDR	71600 Travel	4,000.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	103,000.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	11,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	5,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	23,807.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	10,900.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	17,301.00
TOTAL							1,850,581.00	
GRAND TOTAL							1,850,581.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	64,133.25
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	507,514.65
				LEB-Council For Development An	30071	CDR	71600 Travel	50,000.00
				LEB-Council For Development An	30071	CDR	64300 Staff Mgmt Costs - IP Staff	18,505.21
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	150,000.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	250,000.00
				LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	200,000.00
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	106,645.08
	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	71600 Travel	80,000.00
				LEB-Council For Development An	30071	CDR	64300 Staff Mgmt Costs - IP Staff	19,475.56
				LEB-Council For Development An	30071	CDR	74500 Miscellaneous Expenses	157,464.50
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	250,000.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	150,000.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	517,001.82



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Support community development	1/1/2011	12/31/2022	LEB-Council For Development An	30071	CDR	73100 Rental & Maintenance-Premises	200,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	68,697.07
TOTAL								2,789,437.14
GRAND TOTAL								2,789,437.14



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	UNDP	30071	CDR	71400 Contractual Services - Individ	1,533,999.96
				UNDP	30071	CDR	74100 Professional Services	5,000.00
				UNDP	30071	CDR	75700 Training, Workshops and Confer	45,000.00
				LEB-Council For Development An	30071	CDR	BA007 IT&C - Budget	3.00
				UNDP	30071	CDR	72500 Supplies	34,000.00
				UNDP	30071	CDR	64300 Staff Mgmt Costs - IP Staff	36,504.80
				UNDP	30071	CDR	71600 Travel	10,000.00
				UNDP	30071	CDR	75100 Facilities & Administration	93,087.24
				UNDP	30071	CDR	73100 Rental & Maintenance- Premises	108,000.00
				LEB-Council For Development An	30071	CDR	73400 Rental & Maint of Other Equip	3.00
				UNDP	30071	CDR	73400 Rental & Maint of Other Equip	30,097.00
				UNDP	30071	CDR	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30071	CDR	72800 Information Technology Equipmt	16,000.00
				UNDP	30071	CDR	74500 Miscellaneous Expenses	40,140.00
TOTAL							1,954,835.00	
GRAND TOTAL							1,954,835.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	UNDP	30071	CDR	71400 Contractual Services - Individ	1,837,619.05
				UNDP	30071	CDR	75100 Facilities & Administration	91,880.95
TOTAL								1,929,500.00
GRAND TOTAL								1,929,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	UNDP	30071	CDR	71400 Contractual Services - Individ	1,837,619.05
				UNDP	30071	CDR	75100 Facilities & Administration	91,880.95
TOTAL								1,929,500.00
GRAND TOTAL								1,929,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 1/22/2020

Project Title: Support to the Economic and Social Fund for Development

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	UNDP	30071	CDR	71400 Contractual Services - Individ	1,837,619.05
				UNDP	30071	CDR	75100 Facilities & Administration	91,880.95
TOTAL								1,929,500.00
GRAND TOTAL								1,929,500.00