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Annual Work Plan

Lebanon - Beirut

Project: 00061026

Report Date: 1/22/2020

Project Title: Technical Support to the Lebanese Parliament ,phase III

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Human Rights UNDP	1/1/2011	12/31/2017	LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	6,500.00
	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	71,429.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	3,571.00
	Institutional capacities undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	15,000.00
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	8,500.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	TOTAL							125,000.00
GRAND TOTAL							125,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Human Rights donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	0.00
				LEB-Parlement Libanais	30000	UND	71300 Local Consultants	0.00
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
	Human Rights UNDP	1/1/2011	12/31/2017	LEB-Parlement Libanais	04000	UNDP	71600 Travel	0.00
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,178.60
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Institutional capacities donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	0.00
				LEB-Parlement Libanais	30000	UND	72400 Communic & Audio Visual Equip	0.00
				LEB-Parlement Libanais	30000	UND	71600 Travel	0.00
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	72800 Information Technology Equipmt	0.00
				LEB-Parlement Libanais	30000	UND	71400 Contractual Services - Individ	0.00
	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	73500 Reimbursement Costs	1,612.89
				LEB-Parlement Libanais	04000	UNDP	71500 UN Volunteers	3,500.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	4,112.88
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	17,533.00
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	70,028.00
				LEB-Parlement Libanais	30071	PARLEMENT	71500 UN Volunteers	10,616.61
	Institutional capacities NGO	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	LAAC	75100 Facilities & Administration	267.24
				LEB-Parlement Libanais	30000	LAAC	74500 Miscellaneous Expenses	999.76



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00077103 Support to Lebanese Parliament	Institutional capacities NGO	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	LAAC	74200 Audio Visual&Print Prod Costs	2,418.00
				LEB-Parlement Libanais	30000	LAAC	72500 Supplies	400.00
	Institutional capacities undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	04000	UNDP	72800 Information Technology Equipmt	200.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	0.00
				LEB-Parlement Libanais	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				LEB-Parlement Libanais	04000	UNDP	72200 Equipment and Furniture	0.00
				LEB-Parlement Libanais	04000	UNDP	71500 UN Volunteers	2,300.00
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	200.00
	monitoring and oversight donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	0.00
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	71300 Local Consultants	0.00
				LEB-Parlement Libanais	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
	monitoring and oversight gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	04000	UNDP	72400 Communic & Audio Visual Equip	7,048.10
				LEB-Parlement Libanais	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,930.00
				LEB-Parlement Libanais	04000	UNDP	74100 Professional Services	650.00
				LEB-Parlement Libanais	04000	UNDP	72800 Information Technology Equipmt	1,120.48
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	3,245.17
				LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	7,500.00
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,417.27
				LEB-Parlement Libanais	04000	UNDP	71600 Travel	7,520.00
LEB-Parlement Libanais	04000	UNDP	72500 Supplies	930.45				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	monitoring and oversight undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	04000	UNDP	71600 Travel	1,000.00
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				LEB-Parlement Libanais	20019	UNDP	71300 Local Consultants	12,000.00
				LEB-Parlement Libanais	04000	UNDP	72500 Supplies	1,000.00
				LEB-Parlement Libanais	04000	UNDP	72800 Information Technology Equipmt	800.00
				LEB-Parlement Libanais	20019	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	1,000.00
				LEB-Parlement Libanais	20019	UNDP	73500 Reimbursement Costs	330.00
				LEB-Parlement Libanais	20019	UNDP	74500 Miscellaneous Expenses	4,000.00
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
	Women and youth capacity build	1/1/2011	8/31/2020	LEB-Parlement Libanais	26960	BEL	71500 UN Volunteers	3,229.24
				LEB-Parlement Libanais	26960	BEL	72500 Supplies	1,100.00
				LEB-Parlement Libanais	26960	BEL	73300 Rental & Maint of Info Tech Eq	2,000.00
				LEB-Parlement Libanais	26960	BEL	74500 Miscellaneous Expenses	5,000.00
				LEB-Parlement Libanais	26960	BEL	71600 Travel	3,000.00
				LEB-Parlement Libanais	26960	BEL	71400 Contractual Services - Individ	50,000.00
				LEB-Parlement Libanais	26960	BEL	72400 Communic & Audio Visual Equip	2,500.00
				LEB-Parlement Libanais	26960	BEL	71300 Local Consultants	7,000.00
				LEB-Parlement Libanais	26960	BEL	74200 Audio Visual&Print Prod Costs	3,000.00
LEB-Parlement Libanais	26960	BEL	73500 Reimbursement Costs	1,536.58				
TOTAL							273,224.27	
GRAND TOTAL							273,224.27	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Human Rights donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	71300 Local Consultants	0.00
				LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	0.00
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
	Human Rights UNDP	1/1/2011	12/31/2017	LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Institutional capacities donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	71400 Contractual Services - Individ	0.00
				LEB-Parlement Libanais	30000	UND	72400 Communic & Audio Visual Equip	0.00
				LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	0.00
				LEB-Parlement Libanais	30000	UND	72800 Information Technology Equipmt	0.00
				LEB-Parlement Libanais	30000	UND	72200 Equipment and Furniture	0.00
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Parlement Libanais	30000	UND	71600 Travel	0.00
	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	71500 UN Volunteers	214.97
				LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	5,859.73
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	119,196.12
				LEB-Parlement Libanais	30071	PARLEMENT	73500 Reimbursement Costs	2,297.93
	Institutional capacities NGO	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	LAAC	75100 Facilities & Administration	18.39
				LEB-Parlement Libanais	30000	LAAC	74200 Audio Visual&Print Prod Costs	262.52
Institutional capacities undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	0.00	
			LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament undp	Institutional capacities undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				LEB-Parlement Libanais	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				LEB-Parlement Libanais	04000	UNDP	72200 Equipment and Furniture	0.00
				LEB-Parlement Libanais	04000	UNDP	72800 Information Technology Equipmt	1,030.00
	monitoring and oversight donor	1/1/2011	8/31/2020	LEB-Parlement Libanais	30000	UND	75100 Facilities & Administration	730.42
				LEB-Parlement Libanais	30000	UND	71300 Local Consultants	10,434.58
				LEB-Parlement Libanais	30000	UND	74500 Miscellaneous Expenses	0.00
				LEB-Parlement Libanais	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
	monitoring and oversight undp	1/1/2011	12/31/2018	LEB-Parlement Libanais	20019	UNDP	71300 Local Consultants	25,000.00
				LEB-Parlement Libanais	04000	UNDP	71600 Travel	3,000.00
				LEB-Parlement Libanais	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,800.00
				LEB-Parlement Libanais	04000	UNDP	74100 Professional Services	4,184.66
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,983.80
				LEB-Parlement Libanais	20019	UNDP	74500 Miscellaneous Expenses	11,000.00
				LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	7,760.00
				LEB-Parlement Libanais	20019	UNDP	73500 Reimbursement Costs	780.00
LEB-Parlement Libanais				20019	UNDP	74200 Audio Visual&Print Prod Costs	2,970.00	
LEB-Parlement Libanais				04000	UNDP	74500 Miscellaneous Expenses	2,000.00	
LEB-Parlement Libanais				04000	UNDP	72800 Information Technology Equipmt	1,700.00	
LEB-Parlement Libanais				04000	UNDP	72500 Supplies	1,500.00	
LEB-Parlement Libanais	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Women and youth capacity build	1/1/2011	8/31/2020	LEB-Parlement Libanais	26960	BEL	71500 UN Volunteers	36,129.24
				LEB-Parlement Libanais	26960	BEL	71300 Local Consultants	88,000.00
				LEB-Parlement Libanais	26960	BEL	74500 Miscellaneous Expenses	19,000.00
				LEB-Parlement Libanais	26960	BEL	71600 Travel	22,000.00
				LEB-Parlement Libanais	26960	BEL	72500 Supplies	3,000.00
				LEB-Parlement Libanais	26960	BEL	73500 Reimbursement Costs	6,274.51
				LEB-Parlement Libanais	26960	BEL	72400 Communic & Audio Visual Equip	25,000.00
				LEB-Parlement Libanais	26960	BEL	71400 Contractual Services - Individ	66,028.25
				LEB-Parlement Libanais	26960	BEL	73300 Rental & Maint of Info Tech Eq	12,000.00
				LEB-Parlement Libanais	26960	BEL	74200 Audio Visual&Print Prod Costs	42,568.00
TOTAL							534,723.12	
GRAND TOTAL							534,723.12	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Human Rights UNDP	1/1/2011	12/31/2017	LEB-Parlement Libanais	20019	UNDP	75700 Training, Workshops and Confer	750.00
				LEB-Parlement Libanais	30000	OHCHR	75700 Training, Workshops and Confer	706.47
				LEB-Parlement Libanais	30000	LAAC	75700 Training, Workshops and Confer	280.90
	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	73500 Reimbursement Costs	2,241.00
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	112,045.00
				LEB-Parlement Libanais	04000	UNDP	72500 Supplies	3,380.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	5,714.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	80,154.60
				LEB-Parlement Libanais	26960	BEL	75700 Training, Workshops and Confer	4,472.49
				LEB-Parlement Libanais				
TOTAL							209,744.46	
GRAND TOTAL							209,744.46	



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Project: 00061026

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	73500 Reimbursement Costs	0.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	219.00
				LEB-Parlement Libanais	30084	UNDP	71400 Contractual Services - Individ	105,000.00
				LEB-Parlement Libanais	30000	OHCHR	74500 Miscellaneous Expenses	55.25
				LEB-Parlement Libanais	30000	OHCHR	75100 Facilities & Administration	3.87
				LEB-Parlement Libanais	30071	PARLEMENT	75700 Training, Workshops and Confer	11.61
TOTAL							205,289.73	
GRAND TOTAL							205,289.73	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	74500 Miscellaneous Expenses	1,176.47
				LEB-Parlement Libanais	04000	UNDP	71200 International Consultants	10,000.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	9,975.00
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	196,078.43
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				LEB-Parlement Libanais	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	10,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	64300 Staff Mgmt Costs - IP Staff	2,745.10
	LEB-Parlement Libanais	04000	UNDP	74500 Miscellaneous Expenses	15,730.00			
	monitoring and oversight gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	04000	UNDP	75700 Training, Workshops and Confer	10,295.00
TOTAL								260,000.00
GRAND TOTAL								260,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	8/31/2020	LEB-Parlement Libanais	30071	PARLEMENT	75100 Facilities & Administration	10,668.95
				LEB-Parlement Libanais	30071	PARLEMENT	71400 Contractual Services - Individ	206,446.04
				LEB-Parlement Libanais	04000	UNDP	72400 Communic & Audio Visual Equip	5,059.00
				LEB-Parlement Libanais	04000	UNDP	75700 Training, Workshops and Confer	8,519.00
				LEB-Parlement Libanais	30071	PARLEMENT	74500 Miscellaneous Expenses	1,176.00
				LEB-Parlement Libanais	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				LEB-Parlement Libanais	04000	UNDP	71400 Contractual Services - Individ	26,922.00
				LEB-Parlement Libanais	04000	UNDP	71300 Local Consultants	6,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	71300 Local Consultants	3,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	64300 Staff Mgmt Costs - IP Staff	2,745.00
				LEB-Parlement Libanais	30084	UNDP	71400 Contractual Services - Individ	6,834.08
TOTAL							280,870.07	
GRAND TOTAL							280,870.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	8/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	68,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	30071	PARLEMENT	75100 Facilities & Administration	5,612.56
				UNDP	30071	PARLEMENT	71400 Contractual Services - Individ	112,253.26
				UNDP	30084	UNDP	75100 Facilities & Administration	5,560.00
TOTAL							192,925.82	
GRAND TOTAL							192,925.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	8/31/2020	UNDP	30071	PARLEMENT	75100 Facilities & Administration	4,762.00
				UNDP	30071	PARLEMENT	71400 Contractual Services - Individ	95,238.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00