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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 7	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	1,000.00
				LEB-Ministry Of Environment	63030	MPU	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	20,500.00
				LEB-Ministry Of Environment	63030	MPU	71600 Travel	0.00
				LEB-Ministry Of Environment	63030	MPU	72200 Equipment and Furniture	1,000.00
				LEB-Ministry Of Environment	63030	MPU	72500 Supplies	1,000.00
				LEB-Ministry Of Environment	63030	MPU	73400 Rental & Maint of Other Equip	300.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	1,500.00
TOTAL							25,300.00	
GRAND TOTAL							25,300.00	



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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 7	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	72800 Information Technology Equipmt	1,000.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	3,500.00
				LEB-Ministry Of Environment	63030	MPU	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	63,000.00
				LEB-Ministry Of Environment	63030	MPU	72500 Supplies	1,500.00
				LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services- Companies	0.00
				LEB-Ministry Of Environment	63030	MPU	73400 Rental & Maint of Other Equip	500.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Ministry Of Environment	63030	MPU	71600 Travel	8,000.00
TOTAL							80,500.00	
GRAND TOTAL							80,500.00	



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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 7	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	73400 Rental & Maint of Other Equip	500.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	3,220.11
				LEB-Ministry Of Environment	63030	MPU	72400 Communic & Audio Visual Equip	4,000.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	52,000.00
				LEB-Ministry Of Environment	63030	MPU	71600 Travel	3,000.00
				LEB-Ministry Of Environment	63030	MPU	72500 Supplies	1,500.00
	Management of IS phase 8	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	24,000.00
TOTAL							91,220.11	
GRAND TOTAL							91,220.11	



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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 8	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	72200 Equipment and Furniture	1,590.00
				LEB-Ministry Of Environment	63030	MPU	71600 Travel	5,000.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	2,000.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	2,000.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	72,160.00
TOTAL								82,750.00
GRAND TOTAL								82,750.00



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 8	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	71600 Travel	0.00
				LEB-Ministry Of Environment	63030	MPU	72300 Materials & Goods	4,425.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	75,296.61
TOTAL								79,721.61
GRAND TOTAL								79,721.61



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# Annual Work Plan

Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 9	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	91,275.41
				LEB-Ministry Of Environment	63030	MPU	72500 Supplies	0.00
				LEB-Ministry Of Environment	63030	MPU	75700 Training, Workshops and Confer	0.00
				LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services- Companies	0.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	0.00
TOTAL							91,275.41	
GRAND TOTAL							91,275.41	



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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 10	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	85,557.00
				LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services-Companies	7,500.00
				LEB-Ministry Of Environment	63030	MPU	75700 Training, Workshops and Confer	4,250.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	1,950.00
	Management of IS phase 9	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	72500 Supplies	0.00
				LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services-Companies	8,000.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	1,500.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	56,612.11
				LEB-Ministry Of Environment	63030	MPU	75700 Training, Workshops and Confer	1,000.00
TOTAL							166,369.11	
GRAND TOTAL							166,369.11	



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Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 10	4/1/2011	12/31/2021	LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	92,500.00
				LEB-Ministry Of Environment	63030	MPU	72100 Contractual Services- Companies	0.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	1,500.00
				LEB-Ministry Of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	7,500.00
				LEB-Ministry Of Environment	63030	MPU	75700 Training, Workshops and Confer	0.00
TOTAL								101,500.00
GRAND TOTAL								101,500.00





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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 10	4/1/2011	12/31/2021	UNDP	63030	MPU	72500 Supplies	0.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	3,220.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	68,007.27
				UNDP	63030	MPU	64300 Staff Mgmt Costs - IP Staff	1,000.00
				LEB-Ministry Of Environment	63030	MPU	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	63030	MPU	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	63030	MPU	72500 Supplies	0.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	63030	MPU	71600 Travel	0.00
				UNDP	63030	MPU	71600 Travel	0.00
	Management of IS phase 11	4/1/2011	12/31/2021	UNDP	63030	MPU	71400 Contractual Services - Individ	22,500.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	1,000.00
	TOTAL							95,727.27
GRAND TOTAL							95,727.27	



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Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 11	4/1/2011	12/31/2021	UNDP	63030	MPU	71400 Contractual Services - Individ	90,000.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	2,250.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	2,000.00
				UNDP	63030	MPU	71600 Travel	2,000.00
TOTAL								96,250.00
GRAND TOTAL								96,250.00



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## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 11	4/1/2011	12/31/2021	UNDP	63030	MPU	71400 Contractual Services - Individ	67,500.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	5,000.00
				UNDP	63030	MPU	71600 Travel	2,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	2,000.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	2,265.00
TOTAL							78,765.00	
GRAND TOTAL							78,765.00	