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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00063969  
**Project Title:** ART GOLD-LEBANON

**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	44902	ITA	73500 Reimbursement Costs	219.02
				UNDP	44902	FOLIGNO DE	71400 Contractual Services - Individ	9,902.80
				UNDP	44902	ITA	75100 Facilities & Administration	597.18
				UNDP	44902	ITA	73300 Rental & Maint of Info Tech Eq	734.00
				UNDP	44902	ITA	71400 Contractual Services - Individ	9,000.00
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	693.20
TOTAL								21,146.20
GRAND TOTAL								21,146.20



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00063969  
**Project Title:** ART GOLD-LEBANON

**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	DDC	10/1/2013	12/31/2020	UNDP	31900	FIN	72600 Grants	46,729.00
				UNDP	31900	FIN	74200 Audio Visual&Print Prod Costs	6,542.00
				UNDP	31900	FIN	74500 Miscellaneous Expenses	2,500.00
				UNDP	31900	FIN	72300 Materials & Goods	4,500.00
				UNDP	31900	FIN	71600 Travel	2,000.00
				UNDP	31900	FIN	75100 Facilities & Administration	4,359.00
TOTAL								66,630.00



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## Lebanon - Beirut

**Project:** 00063969  
**Project Title:** ART GOLD-LEBANON

**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Support to LEDA services	12/27/2011	12/31/2020	UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								66,631.00



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## Lebanon - Beirut

**Project:** 00063969  
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**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	DDC	10/1/2013	12/31/2020	UNDP	31900	FIN	71600 Travel	2,000.00
				UNDP	31900	FIN	74200 Audio Visual&Print Prod Costs	6,542.00
				UNDP	31900	FIN	75100 Facilities & Administration	16,355.00
				UNDP	31900	FIN	71300 Local Consultants	19,000.00
				UNDP	31900	FIN	72600 Grants	162,979.00
				UNDP	31900	FIN	72800 Information Technology Equipmt	1,000.00
				UNDP	31900	FIN	72300 Materials & Goods	4,500.00
				UNDP	31900	FIN	72200 Equipment and Furniture	13,187.00
				UNDP	31900	FIN	74500 Miscellaneous Expenses	24,437.00
	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	30000	ALM	75100 Facilities & Administration	2.62
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	3.92
				UNDP	54060	ITA	75100 Facilities & Administration	100.60
				UNDP	30000	ALM	72400 Communic & Audio Visual Equip	37.38
				UNDP	44902	FOLIGNO DE	72400 Communic & Audio Visual Equip	56.06
				UNDP	44902	ITA	74500 Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,258.80
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	406.81
				UNDP	44902	BEL	75100 Facilities & Administration	0.11
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
UNDP	30076	UNDP	75100 Facilities & Administration	20.34				



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	54060	ITA	72400 Communic & Audio Visual Equip	1,437.08
				UNDP	44902	BEL	74500 Miscellaneous Expenses	2.68
				UNDP	44902	AECI	75100 Facilities & Administration	18.66
				UNDP	44902	AECI	72400 Communic & Audio Visual Equip	266.60
TOTAL							254,612.66	



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Capacity building	12/27/2011	12/31/2020	UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	530.97
				UNDP	44902	BEL	73500 Reimbursement Costs	287.90
				UNDP	30000	MPTF-LRF	71600 Travel	23,598.88
				UNDP	44902	ITA	73500 Reimbursement Costs	510.61
				UNDP	44902	ITA	71300 Local Consultants	12,000.00
				UNDP	44902	BEL	71600 Travel	12,795.50
				UNDP	44902	ITA	71600 Travel	10,693.92
	Income Generation projects	12/27/2011	12/31/2020	UNDP	44902	BEL	73500 Reimbursement Costs	450.00
				UNDP	44902	ITA	73500 Reimbursement Costs	225.00
				UNDP	30000	MPTF-LRF	72600 Grants	20,000.00
				UNDP	44902	BEL	72600 Grants	20,000.00
				UNDP	44902	ITA	72600 Grants	10,000.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	450.00
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	BEL	71600 Travel	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	71600 Travel	0.00
				UNDP	44902	BEL	75100 Facilities & Administration	0.00
				UNDP	44902	BEL	73500 Reimbursement Costs	5,092.97
				UNDP	44902	ITA	72600 Grants	100,000.00
				UNDP	44902	ITA	73500 Reimbursement Costs	2,250.00
				UNDP	44902	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	0.00
				UNDP	44902	BEL	72600 Grants	226,354.10



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						445,239.85			
GRAND TOTAL						699,852.51			



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**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	DDC	10/1/2013	12/31/2020	UNDP	31900	FIN	72200 Equipment and Furniture	55,000.00
				UNDP	31900	FIN	72600 Grants	178,644.86
				UNDP	31900	FIN	75100 Facilities & Administration	16,355.14
	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	30000	MNC	73500 Reimbursement Costs	480.00
				UNDP	54060	ITA	75100 Facilities & Administration	56.98
				UNDP	54060	ITA	74500 Miscellaneous Expenses	813.96
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,639.70
				UNDP	30000	ALM	74500 Miscellaneous Expenses	37.38
				UNDP	44902	AECI	74500 Miscellaneous Expenses	266.60
				UNDP	44902	FOLIGNO DE	74500 Miscellaneous Expenses	56.06
				UNDP	30076	UNDP	75100 Facilities & Administration	20.13
				UNDP	30000	ALM	75100 Facilities & Administration	2.62
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	3.92
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	402.62
				UNDP	30000	MNC	75100 Facilities & Administration	1,958.00
				UNDP	44902	AECI	75100 Facilities & Administration	18.66
				UNDP	30000	MNC	71400 Contractual Services - Individ	24,000.00
	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	71300 Local Consultants	24,000.00
				UNDP	30000	MNC	72100 Contractual Services- Companies	44,196.00
				UNDP	30000	MNC	74500 Miscellaneous Expenses	6,000.00
UNDP				30000	MNC	72400 Communic & Audio Visual Equip	8,487.06	
UNDP				30000	MNC	73500 Reimbursement Costs	1,769.74	





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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	75100 Facilities & Administration	6,756.26
TOTAL								370,965.69



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Capacity building	12/27/2011	12/31/2020	UNDP	44902	ITA	71600 Travel	0.00
				UNDP	44902	ITA	71300 Local Consultants	0.00
				UNDP	30000	MPTF-LRF	71600 Travel	92,227.33
				UNDP	44902	BEL	71600 Travel	0.00
				UNDP	44902	BEL	73500 Reimbursement Costs	0.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	2,075.12
				UNDP	44902	ITA	73500 Reimbursement Costs	0.00
	Income Generation projects	12/27/2011	12/31/2020	UNDP	44902	ITA	72600 Grants	0.00
				UNDP	44902	BEL	72600 Grants	0.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	0.00
				UNDP	44902	BEL	73500 Reimbursement Costs	0.00
				UNDP	44902	ITA	73500 Reimbursement Costs	0.00
				UNDP	30000	MPTF-LRF	72600 Grants	0.00
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	ITA	73500 Reimbursement Costs	3,769.22
				UNDP	44902	BEL	72600 Grants	44,761.99
				UNDP	44902	ITA	72600 Grants	167,521.08
				UNDP	44902	BEL	73500 Reimbursement Costs	1,007.14
	TOTAL							311,361.88
GRAND TOTAL							682,327.57	



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00063969  
**Project Title:** ART GOLD-LEBANON

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	DDC	10/1/2013	12/31/2020	UNDP	31900	FIN	72200 Equipment and Furniture	50,144.85
				UNDP	31900	FIN	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	31900	FIN	72600 Grants	88,775.00
				UNDP	31900	FIN	75100 Facilities & Administration	10,214.39
	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	30000	MNC	71400 Contractual Services - Individ	18,763.04
				UNDP	44902	ITA	75100 Facilities & Administration	2,168.87
				UNDP	44902	ITA	74500 Miscellaneous Expenses	30,983.84
				UNDP	44902	AECI	74500 Miscellaneous Expenses	266.60
				UNDP	30000	ALM	75100 Facilities & Administration	2.62
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	3.92
				UNDP	54060	ITA	75100 Facilities & Administration	56.91
				UNDP	30000	MNC	73500 Reimbursement Costs	372.88
				UNDP	30000	ALM	74500 Miscellaneous Expenses	37.38
				UNDP	44902	FOLIGNO DE	74500 Miscellaneous Expenses	56.06
				UNDP	54060	ITA	74500 Miscellaneous Expenses	812.97
				UNDP	30000	MNC	75100 Facilities & Administration	1,530.87
				UNDP	30076	UNDP	75100 Facilities & Administration	20.10
				UNDP	44902	AECI	75100 Facilities & Administration	18.66
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	402.62
				UNDP	44902	BEL	75100 Facilities & Administration	0.18
UNDP	44902	BEL	74500 Miscellaneous Expenses	2.61				
WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	72100 Contractual Services-Companies	56,872.89	



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**Project:** 00063969  
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**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	72400 Communic & Audio Visual Equip	2,150.12
				UNDP	30000	MNC	71600 Travel	374.52
				UNDP	30000	MNC	73500 Reimbursement Costs	2,108.96
				UNDP	30000	MNC	75100 Facilities & Administration	8,604.56
				UNDP	30000	MNC	71300 Local Consultants	14,177.58
				UNDP	30000	MNC	72600 Grants	30,000.00
				UNDP	30000	MNC	74500 Miscellaneous Expenses	1,872.89
TOTAL								327,795.89



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	BEL	72600 Grants	21,097.19
				UNDP	44902	ITA	72600 Grants	98,283.30
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	1,310.42
				UNDP	30000	MPTF-LRF	72600 Grants	65,521.03
				UNDP	44902	BEL	73500 Reimbursement Costs	421.94
TOTAL								186,633.88
GRAND TOTAL								514,429.77



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00063969  
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**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	DDC	10/1/2013	12/31/2020	UNDP	31900	FIN	71600 Travel	1,200.00
				UNDP	31900	FIN	74200 Audio Visual&Print Prod Costs	10,144.85
				UNDP	31900	FIN	75100 Facilities & Administration	4,000.14
				UNDP	31900	FIN	71300 Local Consultants	32,000.00
				UNDP	31900	FIN	75700 Training, Workshops and Confer	5,000.00
				UNDP	31900	FIN	72200 Equipment and Furniture	8,800.00
	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	44902	AECI	74500 Miscellaneous Expenses	266.60
				UNDP	54060	ITA	74500 Miscellaneous Expenses	813.45
				UNDP	30000	ALM	75100 Facilities & Administration	2.62
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	3.92
				UNDP	30000	ALM	74500 Miscellaneous Expenses	37.38
				UNDP	44902	FOLIGNO DE	74500 Miscellaneous Expenses	56.06
				UNDP	54060	ITA	75100 Facilities & Administration	56.94
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	402.59
				UNDP	30076	UNDP	75100 Facilities & Administration	20.13
				UNDP	44902	ITA	74500 Miscellaneous Expenses	27,766.36
				UNDP	44902	AECI	75100 Facilities & Administration	18.66
				UNDP	44902	ITA	75100 Facilities & Administration	1,943.65
	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	75100 Facilities & Administration	3,103.55
				UNDP	30000	MNC	71300 Local Consultants	0.00
				UNDP	30000	MNC	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	MNC	73500 Reimbursement Costs	5,181.54
				UNDP	30000	MNC	72500 Supplies	650.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	72600 Grants	4,735.94
				UNDP	30000	MNC	74200 Audio Visual&Print Prod Costs	6,226.83
				UNDP	30000	MNC	75700 Training, Workshops and Confer	10,000.00
TOTAL								134,431.21



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Income Generation projects	12/27/2011	12/31/2020	UNDP	44902	ITA	72600 Grants	0.00
				UNDP	44902	ITA	75100 Facilities & Administration	0.00
				UNDP	44902	BEL	72600 Grants	0.00
				UNDP	44902	BEL	75100 Facilities & Administration	0.00
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	ITA	72600 Grants	0.00
				UNDP	44902	BEL	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	72600 Grants	0.00
				UNDP	44902	ITA	75100 Facilities & Administration	0.00
				UNDP	44902	BEL	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								134,431.21





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	30000	ALM	73100 Rental & Maintenance-Premises	37.38
				UNDP	44902	FOLIGNO DE	73100 Rental & Maintenance-Premises	56.06
				UNDP	44902	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30076	UNDP	73100 Rental & Maintenance-Premises	402.62
				UNDP	44902	BEL	74500 Miscellaneous Expenses	2.79
				UNDP	44902	ITA	75100 Facilities & Administration	458.46
				UNDP	30000	ALM	75100 Facilities & Administration	2.62
				UNDP	44902	FOLIGNO DE	75100 Facilities & Administration	3.92
				UNDP	30076	UNDP	75100 Facilities & Administration	20.13
				UNDP	31900	FIN	75100 Facilities & Administration	122.30
				UNDP	31900	FIN	73100 Rental & Maintenance-Premises	1,747.09
				UNDP	44902	AECI	73100 Rental & Maintenance-Premises	266.60
				UNDP	44902	ITA	73100 Rental & Maintenance-Premises	6,549.38
				UNDP	44902	AECI	75100 Facilities & Administration	18.66
	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	74200 Audio Visual&Print Prod Costs	225,464.06
UNDP				30000	MNC	75100 Facilities & Administration	18,037.12	
TOTAL							253,189.19	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Income Generation projects	12/27/2011	12/31/2020	UNDP	44902	ITA	72600 Grants	110,458.53
				UNDP	44902	BEL	72600 Grants	188,321.08
				UNDP	44902	BEL	75100 Facilities & Administration	13,034.13
				UNDP	44902	ITA	75100 Facilities & Administration	6,627.51
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	BEL	72600 Grants	713.94
				UNDP	30000	MPTF-LRF	72600 Grants	18,331.45
				UNDP	44902	BEL	75100 Facilities & Administration	49.98
				UNDP	44902	ITA	72600 Grants	49,629.30
TOTAL							387,165.92	
GRAND TOTAL							640,355.11	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080830 ART GOLD-LEBANON	PROJECT MANAGEMENT (ITALIAN)	1/1/2012	12/31/2020	UNDP	44902	ITA	75100 Facilities & Administration	4.66
				UNDP	44902	ITA	71400 Contractual Services - Individ	66.80
	WELFARE	1/1/2012	12/31/2020	UNDP	30000	MNC	72100 Contractual Services-Companies	16,675.09
				UNDP	30000	MNC	75100 Facilities & Administration	1,334.00
TOTAL								18,080.55



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Income Generation projects	12/27/2011	12/31/2020	LBN-KARAGHEUSIAN ASSOC.CHILD W	30000	MPTF-LRF	72100 Contractual Services-Companies	58,268.00
				LBN-KARAGHEUSIAN ASSOC.CHILD W	30000	MPTF-LRF	75100 Facilities & Administration	4,079.00
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	BEL	72100 Contractual Services-Companies	0.00
				UNDP	44902	ITA	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	0.00
				UNDP	44902	ITA	75100 Facilities & Administration	2,450.00
				UNDP	44902	BEL	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	0.00
	TOTAL							99,797.00
	GRAND TOTAL							117,877.55



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00063969  
**Project Title:** ART GOLD-LEBANON

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080836 Guarantee Fund	Income Generation projects	12/27/2011	12/31/2020	UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	215,332.00
				LBN-KARAGHEUSIAN ASSOC.CHILD W	30000	MPTF-LRF	72100 Contractual Services-Companies	100,232.00
				LBN-KARAGHEUSIAN ASSOC.CHILD W	30000	MPTF-LRF	75100 Facilities & Administration	7,016.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	15,073.00
	Support to LEDA services	12/27/2011	12/31/2020	UNDP	44902	BEL	75100 Facilities & Administration	13,220.14
				UNDP	44902	ITA	75100 Facilities & Administration	8,456.61
				UNDP	44902	BEL	72100 Contractual Services-Companies	188,898.99
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	1,199.25
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	17,132.20
				UNDP	44902	ITA	72100 Contractual Services-Companies	120,808.73
	TOTAL							687,368.92
GRAND TOTAL							687,368.92	