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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	UNHCR	72600 Grants	3,536,225.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	186,916.00
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	360,579.00
				UNDP	30000	UNHCR	71300 Local Consultants	25,000.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNHCR	72300 Materials & Goods	300,000.00
				UNDP	30000	UNHCR	72500 Supplies	2,000.00
				UNDP	30000	UNHCR	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	1,096,000.00
	Livelihoods	12/1/2012	12/31/2022	UNDP	30076	UNDP	71400 Contractual Services - Individ	11,400.00
				UNDP	04160	UNDP	73500 Reimbursement Costs	18,518.00
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	30076	UNDP	75100 Facilities & Administration	2,560.00
				UNDP	04160	UNDP	71300 Local Consultants	8,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	200,482.00
				UNDP	30076	UNDP	72100 Contractual Services-Companies	39,793.00
	Project Management	12/1/2013	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	6,250.00
	Social Cohesian	12/1/2012	12/31/2022	UNDP	30076	UNDP	71500 UN Volunteers	6,000.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	11,400.00



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00084708 Lebanese Hosting Communities	Social Cohesian	12/1/2012	12/31/2022	UNDP	30076	UNDP	72100 Contractual Services-Companies	17,645.00
				UNDP	30076	UNDP	73100 Rental & Maintenance-Premises	9,000.00
				UNDP	30076	UNDP	75100 Facilities & Administration	2,202.00
TOTAL								5,867,970.00
GRAND TOTAL								5,867,970.00



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00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	UND	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	11,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	1,642,440.53
				UNDP	30000	UNHCR	75100 Facilities & Administration	154,951.91
				UNDP	30000	UNHCR	72600 Grants	911,230.93
				UNDP	30000	MNC	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	294,058.77
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,284,844.24
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	259,722.22
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	46,011.11
				UNDP	30000	MNC	72200 Equipment and Furniture	61,990.45
				UNDP	26960	ECU	75100 Facilities & Administration	3,150.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	680,000.00
				UNDP	44902	MNC	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21,401.33
				UNDP	44902	MNC	75100 Facilities & Administration	0.00
				UNDP	30000	UND	71500 UN Volunteers	0.00
				UNDP	30000	UND	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	1,268,595.00
				UNDP	26960	ECU	72600 Grants	45,000.00
UNDP	30000	UND	74500 Miscellaneous Expenses	0.00				



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00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	MNC	75100 Facilities & Administration	4,444.33
				UNDP	30000	UND	71300 Local Consultants	0.00
				UNDP	44902	MNC	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	10,880.00
				UNDP	30000	UND	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	48,361.60
				UNDP	30000	UND	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	748,449.79
	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	55,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	352,777.78
				UNDP	32045	JPN	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	UND	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,598.40
				UNDP	32045	JPN	71400 Contractual Services - Individ	19,200.00
				UNDP	30000	UND	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	25,180.56
				UNDP	30000	UND	71400 Contractual Services - Individ	0.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	71400 Contractual Services - Individ	19,980.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	72,000.00



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00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	72500 Supplies	13,500.00
				UNDP	32045	JPN	71300 Local Consultants	4,900.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	581,000.00
				UNDP	30000	UND	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	74200 Audio Visual&Print Prod Costs	20,970.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	71300 Local Consultants	66,960.00
				UNDP	30000	DFID	72200 Equipment and Furniture	186,900.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	6,944.44
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	73100 Rental & Maintenance- Premises	3,645.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UND	71500 UN Volunteers	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	3,080.00
				UNDP	32045	JPN	73100 Rental & Maintenance- Premises	9,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	71,400.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	75100 Facilities & Administration	14,752.80
				UNDP	32045	JPN	71500 UN Volunteers	3,800.00
UNDP	30000	UND	72500 Supplies	0.00				
UNDP	30000	MPTF-LRF	72600 Grants	36,400.00				



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00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	72600 Grants	33,750.00
				UNDP	30000	UND	75700 Training, Workshops and Confer	0.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	75700 Training, Workshops and Confer	25,605.00
				UNDP	30000	UND	71300 Local Consultants	0.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	1,739.55
				UNDP	32045	JPN	72500 Supplies	500.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	2,642.23
				UNDP	30000	UND	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	11,744.73
				UNDP	30000	DFID	75700 Training, Workshops and Confer	124,600.00
	National Level	12/1/2012	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	UND	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,314.69
				UNDP	30000	DFID	75700 Training, Workshops and Confer	33,600.00
				UNDP	32045	JPN	71300 Local Consultants	49,000.00
				UNDP	30000	UND	72100 Contractual Services- Companies	0.00
				UNDP	30000	UND	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	17,933.59
				UNDP	30000	UND	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	71200 International Consultants	17,500.00
UNDP	32045	JPN	72600 Grants	30,000.00				
UNDP	30000	UND	75700 Training, Workshops and Confer	0.00				



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00084708 Lebanese Hosting Communities	National Level	12/1/2012	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	123,900.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,000.00
				UNDP	30000	UND	71300 Local Consultants	0.00
				UNDP	30000	UND	71500 UN Volunteers	0.00
	Project Management	12/1/2013	12/31/2022	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	80,694.44
				UNDP	26960	ECU	71400 Contractual Services - Individ	13,364.50
				UNDP	04160	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,666.67
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	USA	75100 Facilities & Administration	19,370.37
				UNDP	32045	JPN	75100 Facilities & Administration	846.75
				UNDP	30000	DFID	63500 Insurance and Security Costs	7,000.00
				UNDP	26960	ECU	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,520.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	182,041.67
				UNDP	30076	UNDP	71600 Travel	8,000.00
				UNDP	26960	ECU	72500 Supplies	5,000.00
				UNDP	30000	USA	72600 Grants	242,129.63
UNDP	30000	UNHCR	73100 Rental & Maintenance-Premises	9,175.00				
UNDP	30076	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00				



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00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,400.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30076	UNDP	75100 Facilities & Administration	24,630.04
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	30,000.00
				UNDP	30000	UNHCR	71300 Local Consultants	29,656.31
				UNDP	30000	MPTF-LRF	72500 Supplies	3,000.00
				UNDP	26960	ECU	72700 Hospitality/Catering	2,780.36
				UNDP	04000	UNDP	72800 Information Technology Equipmt	11,600.00
				UNDP	26960	ECU	72800 Information Technology Equipmt	10,000.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	3,900.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	83,746.90
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	16,500.00
				UNDP	04000	UNDP	71300 Local Consultants	1,500.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	250,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,333.33
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	26960	ECU	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,900.00
UNDP	26960	ECU	71200 International Consultants	80,000.00				
UNDP	30076	UNDP	71300 Local Consultants	41,300.00				





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00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	10,584.29
				UNDP	26960	ECU	72200 Equipment and Furniture	10,000.00
				UNDP	30076	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	15,100.00
				UNDP	30076	UNDP	72500 Supplies	6,800.00
				UNDP	26960	ECU	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30076	UNDP	73100 Rental & Maintenance-Premises	54,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	25,359.91
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	30076	UNDP	61300 Salary & Post Adj Cst-IP Staff	83,600.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	206,614.01
				UNDP	26960	ECU	71600 Travel	15,000.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	7,729.99
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,300.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	670.40
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	27,500.00
				UNDP	30000	MPTF-LRF	73400 Rental & Maint of Other Equip	7,500.00
UNDP	26960	ECU	75100 Facilities & Administration	13,205.14				
UNDP	30079	EUCOMM	75100 Facilities & Administration	19,674.87				
UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	7,000.00				



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00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	DFID	65100 After Service Insurance	6,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	241,670.98
				UNDP	26960	ECU	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	45,285.40
				UNDP	04000	UNDP	72500 Supplies	6,700.00
				UNDP	30076	UNDP	72700 Hospitality/Catering	4,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	62,500.00
				UNDP	26960	ECU	73200 Premises Alternations	2,500.00
				UNDP	30076	UNDP	73400 Rental & Maint of Other Equip	18,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	8,333.33
				UNDP	30000	DFID	75100 Facilities & Administration	30,800.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	2,979.93
	Social Cohesion	12/1/2012	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	29,166.67
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	22,666.44
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	6,944.44
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UND	75100 Facilities & Administration	0.00
				UNDP	30000	UND	71500 UN Volunteers	0.00
				UNDP	30000	UND	72200 Equipment and Furniture	0.00
UNDP	30000	UND	73100 Rental & Maintenance-Premises	0.00				



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00084708 Lebanese Hosting Communities	Social Cohesian	12/1/2012	12/31/2022	UNDP	30000	UND	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	44,400.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	500,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	41,250.00
				UNDP	30000	UND	71400 Contractual Services - Individ	0.00
				UNDP	30000	UND	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,196.37
				UNDP	30000	DFID	71400 Contractual Services - Individ	50,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,777.78
				UNDP	30000	UND	75700 Training, Workshops and Confer	0.00
	WELFARE	12/1/2012	12/31/2022	UNDP	30000	UNHCR	75100 Facilities & Administration	18,836.28
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	UNHCR	72600 Grants	235,453.50
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	3,065.60
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	13,626.59
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	17,600.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	100,000.00
				UNDP	30000	MPTF-LRF	72300 Materials & Goods	4,000.00
TOTAL							13,129,298.87	
GRAND TOTAL							13,129,298.87	



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00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	26960	ECU	72600 Grants	0.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	18,172.08
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	84,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	22,067.26
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	425,000.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	14,895.00
				UNDP	30000	UNHCR	72600 Grants	88,000.00
				UNDP	30000	KFW	73500 Reimbursement Costs	16,004.86
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	12,685.73
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	44,538.71
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	121,408.73
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	20,200.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	535,000.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	460,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	232,590.18
				UNDP	30000	TAVOLA VAL	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	577,413.51
				UNDP	30000	TAVOLA VAL	72200 Equipment and Furniture	65,000.00
UNDP	30000	TAVOLA VAL	72600 Grants	0.00				



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00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	52,477.47
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18,819.94
				UNDP	30000	KFW	71300 Local Consultants	62,550.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	2,632,638.57
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	125,380.36
				UNDP	30000	DFID	73500 Reimbursement Costs	100,000.00
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	50,000.00
				UNDP	30000	TAVOLA VAL	73500 Reimbursement Costs	2,000.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	38,338.00
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	15,598.49
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFID	71300 Local Consultants	110,000.00
				UNDP	30000	USDOS G/TI	71300 Local Consultants	70,000.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	117,256.00
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	127,981.12
				UNDP	26960	ECU	75100 Facilities & Administration	0.00
	Livelihoods	12/1/2012	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	54,359.65
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	72300 Materials & Goods	13,750.00
UNDP				30000	DFID	72400 Communic & Audio Visual Equip	5,114.51	



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## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	72500 Supplies	23,866.12
				UNDP	30000	TAVOLA VAL	72600 Grants	69,951.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	8,115.31
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	5,739.28
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,031.98
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	75700 Training, Workshops and Confer	12,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	36,453.44
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	30000	ITA	71600 Travel	0.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services- Companies	37,233.00
				UNDP	30079	EUCOMM	72600 Grants	27,274.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	3,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,348.77
				UNDP	30000	USA	72100 Contractual Services- Companies	242,129.63
				UNDP	30000	DFID	72100 Contractual Services- Companies	622,088.45
				UNDP	30000	ITA	75100 Facilities & Administration	40,655.74
				UNDP	30000	DFID	71300 Local Consultants	77,000.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	71400 Contractual Services - Individ	55,348.31



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00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	308,157.92
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	35,000.00
				UNDP	30000	DEN	72600 Grants	300,376.00
				UNDP	30000	ITA	72600 Grants	508,196.72
				UNDP	30000	USA	75100 Facilities & Administration	19,370.37
				UNDP	30000	DFID	75100 Facilities & Administration	58,736.24
				UNDP	30000	TAVOLA VAL	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71500 UN Volunteers	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	0.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	72600 Grants	210,732.27
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	TAVOLA VAL	73500 Reimbursement Costs	1,790.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	24,030.08
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	0.00
UNDP	30000	TAVOLA VAL	71300 Local Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	71300 Local Consultants	88,103.30
				UNDP	30000	DFID	73500 Reimbursement Costs	30,000.00
				UNDP	30000	DFID	71500 UN Volunteers	0.00
				UNDP	30000	MPTF-LRF	72600 Grants	40,700.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	75100 Facilities & Administration	32,784.00
	National Level	12/1/2012	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,002.40
				UNDP	32045	JPN	72100 Contractual Services-Companies	40,000.00
				UNDP	32045	JPN	71200 International Consultants	5,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	75,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	53,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,000.00
				UNDP	32045	JPN	72300 Materials & Goods	39,530.00
	Project Management	12/1/2013	12/31/2022	UNDP	26960	ECU	71300 Local Consultants	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	443,902.23





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	240,325.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	180,000.00
				UNDP	26960	ECU	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	750.00
				UNDP	26960	ECU	72700 Hospitality/Catering	0.00
				UNDP	30000	MPTF-LRF	74200 Audio Visual&Print Prod Costs	5,860.07
				UNDP	30000	KFW	75100 Facilities & Administration	39,165.22
				UNDP	30000	DEN	71400 Contractual Services - Individ	257,367.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	119,125.68
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	34,148.61
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
				UNDP	26960	ECU	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	MPTF-LRF	73400 Rental & Maint of Other Equip	7,341.77
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	9,751.00
				NORTH LEB LOCAL ECO.DEV.AGENCY	32045	JPN	74500 Miscellaneous Expenses	-272.01
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	7,561.04
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	8,500.00
UNDP	26960	ECU	71200 International Consultants	71,905.34				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	MPTF-LRF	71300 Local Consultants	5,743.06
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,250.00
				UNDP	26960	ECU	72200 Equipment and Furniture	90,000.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	7,359.38
				UNDP	26960	ECU	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72500 Supplies	3,377.31
				UNDP	30000	UNHCR	72800 Information Technology Equipmt	3,734.10
				UNDP	26960	ECU	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,055.17
				UNDP	26960	ECU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	20,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	ITA	71200 International Consultants	7,300.00
				UNDP	26960	ECU	71600 Travel	6,990.94
				UNDP	30000	DFID	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	0.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	42,632.57
UNDP	30000	ITA	73100 Rental & Maintenance-Premises	37,320.38				
UNDP	30000	DFID	73100 Rental & Maintenance-Premises	60,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	UNHCR	73500 Reimbursement Costs	5,317.35
				UNDP	30000	TAVOLA VAL	73500 Reimbursement Costs	1,750.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	15,002.44
				UNDP	30076	UNDP	75100 Facilities & Administration	767.97
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	76,069.95
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	3,000.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,652.77
				UNDP	30000	UNHCR	71300 Local Consultants	34,413.41
				UNDP	30000	ITA	71600 Travel	43,715.85
				UNDP	30000	KFW	72200 Equipment and Furniture	60,000.00
				UNDP	30000	KFW	72500 Supplies	15,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	55,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	40,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	7,000.00
UNDP	30000	DEN	75100 Facilities & Administration	23,999.97				
UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	8,940.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	KFW	71300 Local Consultants	52,355.00
				UNDP	26960	ECU	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	72200 Equipment and Furniture	2,000.29
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	26960	ECU	72600 Grants	50,000.00
				UNDP	30000	UNHCR	73100 Rental & Maintenance-Premises	22,811.37
				UNDP	30000	KFW	73500 Reimbursement Costs	6,885.20
				UNDP	32045	JPN	74500 Miscellaneous Expenses	272.01
				UNDP	30000	ITA	75100 Facilities & Administration	16,596.95
				UNDP	30000	DFID	75100 Facilities & Administration	53,912.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	19,200.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	110,753.21
				UNDP	30000	TAVOLA VAL	71400 Contractual Services - Individ	110,000.00
				UNDP	26960	ECU	73500 Reimbursement Costs	6,015.86
				UNDP	26960	ECU	75100 Facilities & Administration	0.00
	UNDP	26960	ECU	75700 Training, Workshops and Confer	20,289.72			
	Social Cohesian	12/1/2012	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,784.84
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,669.49
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	961.82
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,758.62
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	33,969.81	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Social Cohesian	12/1/2012	12/31/2022	UNDP	30000	DFID	72600 Grants	80,000.00
				UNDP	30000	DFID	73500 Reimbursement Costs	6,860.00
				UNDP	30000	DFID	75100 Facilities & Administration	54,200.86
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,671.27
				UNDP	30000	DFID	71400 Contractual Services - Individ	82,000.00
				UNDP	30000	DFID	72700 Hospitality/Catering	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	507,688.95
	WELFARE	12/1/2012	12/31/2022	UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	200,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	45,488.07
				UNDP	30000	UNHCR	72200 Equipment and Furniture	224,209.99
				UNDP	30000	MPTF-LRF	71300 Local Consultants	29,500.00
				UNDP	30000	MPTF-LRF	72600 Grants	60,000.00
				UNDP	30000	MPTF-LRF	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	88,000.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	6,000.00
				UNDP	30000	MPTF-LRF	72200 Equipment and Furniture	266,329.60
				UNDP	30000	UNHCR	75100 Facilities & Administration	17,939.77
TOTAL							14,260,932.77	
GRAND TOTAL							14,260,932.77	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,376.00
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	108,962.72
				UNDP	30000	ITA	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	4,377,983.54
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	220,000.00
				UNDP	30000	USDOS G/TI	72600 Grants	21,231.58
				UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	15,424.10
				UNDP	30000	NET	72200 Equipment and Furniture	2,722,415.38
				UNDP	26960	ECU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	350,872.25
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	189,008.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	3,000,000.00
				UNDP	30000	K-GHEUSIAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	SODERU	72200 Equipment and Furniture	13,865.74
				UNDP	30079	EUCOMM	75100 Facilities & Administration	166.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	KFW	71300 Local Consultants	7,630.00
				UNDP	26960	ECU	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	72200 Equipment and Furniture	489,721.00
				UNDP	30000	KFW	72600 Grants	156,850.25
				UNDP	30000	ITA	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	73500 Reimbursement Costs	7,928.13
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	40,000.00
				UNDP	30000	K-GHEUSIAN	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	400,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	3,986,874.64
				UNDP	30000	NOR	73500 Reimbursement Costs	14,463.00
				UNDP	30000	KFW	75100 Facilities & Administration	371,286.06
				UNDP	30000	SODERU	75100 Facilities & Administration	1,109.26
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	USDOS G/TI	71300 Local Consultants	61,368.42
				UNDP	30000	TAVOLA VAL	72600 Grants	0.00
UNDP	30000	NET	73500 Reimbursement Costs	64,448.31				
UNDP	26960	ECU	75100 Facilities & Administration	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	NET	75100 Facilities & Administration	222,949.09
				UNDP	30000	NOR	71300 Local Consultants	100,000.00
				UNDP	30000	NOR	72200 Equipment and Furniture	300,000.00
				UNDP	30000	TAVOLA VAL	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	1,233.85
				UNDP	30000	NOR	75100 Facilities & Administration	65,157.04
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	8,717.02
	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	USA	72100 Contractual Services-Companies	68,032.82
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	2,397.50
				UNDP	30000	DFID	72200 Equipment and Furniture	716,073.27
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	USA	75100 Facilities & Administration	5,442.63
				UNDP	30000	DEN	72100 Contractual Services-Companies	1,300,004.16
				UNDP	30000	ITA	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	59,920.00
				UNDP	30000	ITA	71300 Local Consultants	507,879.94
UNDP	30000	DFID	71300 Local Consultants	0.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	129,224.87
				UNDP	30000	DFID	75100 Facilities & Administration	137,285.86
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	749,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,000,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	72600 Grants	315,306.77
				UNDP	30000	ITA	75100 Facilities & Administration	40,630.40
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	34,250.00
				UNDP	30000	TAVOLA VAL	72600 Grants	94,053.42
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	7,524.27
	National Level	12/1/2012	12/31/2022	UNDP	30000	DFID	71600 Travel	205,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	34,500.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	ITA	72200 Equipment and Furniture	0.00
UNDP	30000	DFID	75100 Facilities & Administration	32,920.00				



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00084708 Lebanese Hosting Communities	National Level	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	172,000.00
				UNDP	30000	ITA	71600 Travel	0.00
	Project Management	12/1/2013	12/31/2022	UNDP	30000	ITA	71300 Local Consultants	0.00
				UNDP	30000	DFID	71300 Local Consultants	170,000.00
				UNDP	30000	KFW	71300 Local Consultants	90,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	32,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
				UNDP	26960	ECU	72800 Information Technology Equipmt	4,312.86
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	0.00
				UNDP	30000	NET	75100 Facilities & Administration	50,240.00
				UNDP	30076	UNDP	75100 Facilities & Administration	476.01
				UNDP	04000	UNDP	BA004 Vehicles - Budget	1.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	220,000.00
				UNDP	26960	ECU	72100 Contractual Services-Companies	0.00
				UNDP	30000	USDOS G/TI	72400 Communic & Audio Visual Equip	45,561.68



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00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	NET	73100 Rental & Maintenance-Premises	115,686.27
				UNDP	30000	KFW	74500 Miscellaneous Expenses	18,212.02
				UNDP	30000	ITA	75100 Facilities & Administration	800.00
				UNDP	30000	DFID	75100 Facilities & Administration	33,398.09
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	25,324.93
				UNDP	30000	ITA	71200 International Consultants	0.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	176,925.93
				UNDP	30000	DFID	71400 Contractual Services - Individ	247,476.10
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	145,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	36,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	21,687.49
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	1,057.07
				UNDP	30000	ITA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	258,574.18
UNDP	26960	ECU	72500 Supplies	3,400.00				
UNDP	30076	UNDP	74500 Miscellaneous Expenses	9,520.19				



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00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	JPN	75100 Facilities & Administration	14,154.07
				UNDP	30000	ITA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USDOS G/TI	71200 International Consultants	48,000.00
				UNDP	26960	ECU	72300 Materials & Goods	40,345.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	ITA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	USDOS G/TI	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	2,560.00
				UNDP	26960	ECU	75700 Training, Workshops and Confer	600.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	TAVOLA VAL	71400 Contractual Services - Individ	13,213.38
				UNDP	30000	DEN	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	73500 Reimbursement Costs	12,313.73
				UNDP	26960	ECU	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	8,656.95
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ITA	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	NET	71400 Contractual Services - Individ	500,000.00
				UNDP	30000	NOR	73100 Rental & Maintenance- Premises	51,093.59
UNDP	30000	KFW	73500 Reimbursement Costs	0.00				
UNDP	30079	EUCOMM	75100 Facilities & Administration	18,707.07				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Social Cohesian	12/1/2012	12/31/2022	UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71300 Local Consultants	74,221.00
				UNDP	30000	DFID	72600 Grants	9,000.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	24,984.59
				UNDP	30000	DFID	71400 Contractual Services - Individ	45,368.36
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	154,496.07
				UNDP	30000	DFID	74500 Miscellaneous Expenses	19,221.95
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	10,000.00
	UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00			
	UNDP	30000	NOR	75100 Facilities & Administration	0.00			
	Sup.Integ.Serv.Municip.Level	1/1/2016	12/31/2022	UNDP	30000	NET	73500 Reimbursement Costs	44,015.00
				UNDP	30000	MPTF-LRF	71600 Travel	180.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	400,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	328,483.70
				UNDP	30000	NET	75100 Facilities & Administration	139,581.20
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	9,739.17
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	0.00
UNDP	30000	NET	72200 Equipment and Furniture	1,700,749.99				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Sup.Integ.Serv.Municip.Level	1/1/2016	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	32,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	16,000.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	26,278.70
				UNDP	30000	K-GHEUSIAN	75100 Facilities & Administration	5,925.93
				UNDP	30000	KFW	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	13,950.00
				UNDP	30000	K-GHEUSIAN	72100 Contractual Services-Companies	74,074.07
				UNDP	30000	KFW	72200 Equipment and Furniture	100,000.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	55,000.96
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	137,514.63
				UNDP	30000	UNHCR	75100 Facilities & Administration	0.00
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	11,001.17
	WELFARE	12/1/2012	12/31/2022	UNDP	30000	ITA	71600 Travel	0.00
				UNDP	30000	MPTF-LRF	71600 Travel	0.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	0.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	0.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
UNDP	26960	ECU	75100 Facilities & Administration	0.00				



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00084708 Lebanese Hosting Communities	WELFARE	12/1/2012	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-LRF	75700 Training, Workshops and Confer	0.00
				UNDP	26960	ECU	72200 Equipment and Furniture	0.00
				UNDP	30000	ITA	72600 Grants	0.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	0.00
				UNDP	30000	DEN	71600 Travel	0.00
TOTAL								29,024,571.64
GRAND TOTAL								29,024,571.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	FONSCATALA	71600 Travel	45,104.71
				UNDP	30000	AMB	72300 Materials & Goods	0.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	AJUNTBARCA	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	21,811.81
				UNDP	30000	AMB	71600 Travel	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	162,227.55
				UNDP	30000	FONSCATALA	75100 Facilities & Administration	3,608.37
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	67,705.41
				UNDP	30000	K-GHEUSIAN	75100 Facilities & Administration	5,861.81
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	846,317.57
				UNDP	30000	K-GHEUSIAN	72100 Contractual Services-Companies	73,285.07
				UNDP	30000	SODERU	72200 Equipment and Furniture	13,865.74
				UNDP	30000	AGENCIA CA	72300 Materials & Goods	0.00
UNDP	30000	AJUNTBARCA	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	30000	KFW	75100 Facilities & Administration	0.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	AJUNTBARCA	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	DFID	71300 Local Consultants	2,025,977.06			
				UNDP	30000	AMB	72100 Contractual Services-Companies	31,601.57			
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,867.33			
				UNDP	30000	SODERU	75100 Facilities & Administration	1,109.26			
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	5,597.62			
				UNDP	30000	AJUNTBARCA	72300 Materials & Goods	0.00			
				UNDP	30000	AMB	75100 Facilities & Administration	2,528.13			
				UNDP	30000	NOR	72100 Contractual Services-Companies	272,647.57			
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00			
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	69,970.24			
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00			
				UNDP	30000	NOR	72600 Grants	0.00			
				UNDP	30000	NET	75100 Facilities & Administration	0.00			
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	0.00			
				DFID 4 CSSF Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	105,181.00
							UNDP	30000	DFID	75100 Facilities & Administration	8,414.51
DFID 4 CSSF Basic Services	12/1/2012	12/31/2022	Qatar Red Crescent Society	30000	DFID	72100 Contractual Services-Companies	40,621.00				
			Qatar Red Crescent Society	30000	DFID	71300 Local Consultants	63,186.00				



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00084708 Lebanese Hosting Communities	DFID 4 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1,599,079.96
				UNDP	30000	DFID	75100 Facilities & Administration	191,926.40
				Qatar Red Crescent Society	30000	DFID	75100 Facilities & Administration	8,305.00
				UNDP	30000	DFID	72200 Equipment and Furniture	800,000.00
	DFID 4 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	89,955.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,196.37
	DFID 4 EC OP Livelihood	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	8,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	100,000.00
	DFID4 CSSF National Level MOSA	12/1/2012	12/31/2022	UNDP	30000	DFID	71600 Travel	14,508.00
				UNDP	30000	DFID	71300 Local Consultants	182,157.32
				UNDP	30000	DFID	75100 Facilities & Administration	27,293.35
				UNDP	30000	DFID	71400 Contractual Services - Individ	144,501.39
	DFID4 EC OP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	179,908.03
				UNDP	30000	DFID	75100 Facilities & Administration	14,392.64
	KFW 3 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	168,858.79
				UNDP	30000	KFW	75100 Facilities & Administration	13,508.70
	KFW3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	45,117.79
				UNDP	30000	KFW	74500 Miscellaneous Expenses	12,052.14
				UNDP	30000	KFW	75100 Facilities & Administration	4,573.59
	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	1,030.14
UNDP				30000	DFID	73500 Reimbursement Costs	0.00	
UNDP				30000	MPTF-LRF	74500 Miscellaneous Expenses	1,696.10	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	6,516.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	81,450.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	3,427.20
				UNDP	30000	ITA	71300 Local Consultants	254,633.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	694.06
				UNDP	30000	ITA	75100 Facilities & Administration	20,371.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	7,645.62
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	42,840.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	135.69
	National Level	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	8,560.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71200 International Consultants	52,600.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,208.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	107,000.00
	Netherland 2 Basic Services	12/1/2012	12/31/2022	LBN - Institut de Finances	30000	NET	75100 Facilities & Administration	24,000.00
				LBN - Institut de Finances	30000	NET	71400 Contractual Services - Individ	145,000.00



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00084708 Lebanese Hosting Communities	Netherland 2 Basic Services	12/1/2012	12/31/2022	LBN - Institut de Finances	30000	NET	74200 Audio Visual&Print Prod Costs	21,000.00
				LBN - Institut de Finances	30000	NET	71300 Local Consultants	134,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	615,925.93
				UNDP	30000	NET	73500 Reimbursement Costs	0.00
				UNDP	30000	NET	75100 Facilities & Administration	49,274.07
	Netherland 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NET	73500 Reimbursement Costs	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	112,470.31
				UNDP	30000	NET	75100 Facilities & Administration	8,997.62
	Netherland 2 Project MNGT	12/1/2012	12/31/2022	UNDP	30000	NET	74500 Miscellaneous Expenses	19,600.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	8,400.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	200,000.00
				UNDP	30000	NET	73500 Reimbursement Costs	0.00
				UNDP	30000	NET	75100 Facilities & Administration	50,240.00
				UNDP	30000	NET	71400 Contractual Services - Individ	400,000.00
	Norway 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NOR	72600 Grants	0.00
				Qatar Red Crescent Society	30000	NOR	72200 Equipment and Furniture	27,097.00
				UNDP	30000	NOR	75100 Facilities & Administration	62,053.45
				Qatar Red Crescent Society	30000	NOR	72300 Materials & Goods	139,903.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	775,668.08
				Qatar Red Crescent Society	30000	NOR	75100 Facilities & Administration	13,360.00
Norway 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NOR	72600 Grants	450,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Norway 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	36,000.00
	Norway 2 Project Management	12/1/2012	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	18,876.32
				UNDP	30000	NOR	71400 Contractual Services - Individ	185,286.98
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	50,667.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	0.00
	Project Management	12/1/2013	12/31/2022	UNDP	30000	ITA	71400 Contractual Services - Individ	0.00
				UNDP	30000	NET	71400 Contractual Services - Individ	64,564.88
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,909.64
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30076	UNDP	75100 Facilities & Administration	46.34
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	NOR	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	ITA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26960	ECU	64300 Staff Mgmt Costs - IP Staff	2,663.55
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	61,370.45
				UNDP	30000	ILO	75100 Facilities & Administration	51,550.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	349,200.00
UNDP				30000	JPN	72400 Communic & Audio Visual Equip	1.00	
UNDP	30000	DFID	72500 Supplies	0.00				
UNDP	30000	ITA	71200 International Consultants	0.00				



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	ITA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	ILO	74500 Miscellaneous Expenses	216,701.00
				UNDP	26960	ECU	74500 Miscellaneous Expenses	17,595.36
				UNDP	26960	ECU	75100 Facilities & Administration	1,620.71
				UNDP	04000	UNDP	BA004 Vehicles - Budget	1.00
				UNDP	30000	ILO	61300 Salary & Post Adj Cst-IP Staff	78,480.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	926.81
				UNDP	30000	NET	75100 Facilities & Administration	5,165.19
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
	Social Cohesian	12/1/2012	12/31/2022	UNDP	30000	DFID	71200 International Consultants	37,395.94
				UNDP	30000	DFID	71300 Local Consultants	12,884.18
				UNDP	30000	KFW	72100 Contractual Services-Companies	204,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,022.41
				UNDP	30000	KFW	75100 Facilities & Administration	16,320.00
	Sup.Integ.Serv.Municip.Level	1/1/2016	12/31/2022	UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,972.86
				UNDP	30000	NET	75100 Facilities & Administration	111,822.95
				UNDP	30000	DFID	75100 Facilities & Administration	339.76
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,274.08
	UNDP	30000	NET	72200 Equipment and Furniture	1,397,786.86			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						14,264,065.34			
GRAND TOTAL						14,264,065.34			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	AGENCIA CA	75100 Facilities & Administration	3,743.18
				UNDP	30000	FONSCATALA	75100 Facilities & Administration	10,706.00
				UNDP	30000	FONSCATALA	71200 International Consultants	133,825.04
				UNDP	30000	AMB	71200 International Consultants	7,989.75
				UNDP	30000	FONSCATALA	71300 Local Consultants	0.00
				UNDP	30000	AGENCIA CA	72100 Contractual Services-Companies	0.14
				UNDP	30000	AGENCIA CA	74200 Audio Visual&Print Prod Costs	-0.06
				UNDP	30000	SODERU	75100 Facilities & Administration	1,109.26
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	16.18
				UNDP	30000	AGENCIA CA	72300 Materials & Goods	4,943.44
				UNDP	30000	AGENCIA CA	75700 Training, Workshops and Confer	-0.49
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	202.28
				UNDP	30000	SODERU	72200 Equipment and Furniture	13,865.74
				UNDP	30000	FONSCATALA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	AJUNTBARCA	75700 Training, Workshops and Confer	9,440.48
				UNDP	30000	FONSCATALA	71600 Travel	0.00
				UNDP	30000	AJUNTBARCA	72100 Contractual Services-Companies	116,225.01
				UNDP	30000	NOR	75100 Facilities & Administration	14.79
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	199.61
				UNDP	30000	AMB	75100 Facilities & Administration	639.18
UNDP	30000	NOR	72100 Contractual Services-Companies	184.75				





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	2,495.06
				UNDP	30000	AMB	72100 Contractual Services-Companies	0.00
				UNDP	30000	AGENCIA CA	72600 Grants	41,841.00
				UNDP	30000	FONSCATALA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AJUNTBARCA	75100 Facilities & Administration	10,053.25
	BPRM 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	7,999.68
	BPRM2 Project Management	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	585,185.19
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	46,814.73
	Canada Output 1-componentA	12/1/2012	12/31/2022	UNDP	30000	DFATD	75100 Facilities & Administration	9,778.00
				UNDP	30000	DFATD	71300 Local Consultants	122,222.00
	Canada Output 2	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
	DFID 4 CSSF Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	72800 Information Technology Equipmt	106,173.84
				UNDP	30000	DFID	75100 Facilities & Administration	8,698.55
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00
	DFID 4 EC OP Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	4,067.80
				UNDP	30000	DFID	72800 Information Technology Equipmt	50,847.46
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	DFID 4 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	500,000.00
				Qatar Red Crescent Society	30000	DFID	72100 Contractual Services-Companies	86,561.16
				LBN-BEAM of the Environment	30000	DFID	74200 Audio Visual&Print Prod Costs	5,425.00
				UNDP	30000	DFID	75100 Facilities & Administration	263,027.39
				Qatar Red Crescent Society	30000	DFID	71300 Local Consultants	115,101.29
				Qatar Red Crescent Society	30000	DFID	75100 Facilities & Administration	37,601.80
				Qatar Red Crescent Society	30000	DFID	72200 Equipment and Furniture	65,254.00
				UNDP	30000	DFID	71300 Local Consultants	5,953.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	149,873.48
				UNDP	30000	DFID	71200 International Consultants	2,637,969.41
				Qatar Red Crescent Society	30000	DFID	72300 Materials & Goods	203,106.00
	LBN-BEAM of the Environment	30000	DFID	75100 Facilities & Administration	434.00			
	DFID 4 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	46,622.26
				UNDP	30000	DFID	71400 Contractual Services - Individ	582,778.33
	DFID 4 EC OP Livelihood	12/1/2012	12/31/2022	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	352,760.36
				UNDP	30000	DFID	72100 Contractual Services-Companies	3,986,535.05
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	380,623.45
				UNDP	30000	DFID	71200 International Consultants	418,497.59
UNDP				30000	DFID	74500 Miscellaneous Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	DFID4 CSSF National Level MOSA	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	47,263.30
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	71600 Travel	274,983.02
				UNDP	30000	DFID	71200 International Consultants	315,799.44
	DFID4 EC OP E&E	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1,391,019.04
				UNDP	30000	DFID	75100 Facilities & Administration	111,281.52
	DFID4 EC OP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	877,725.70
				UNDP	30000	DFID	75100 Facilities & Administration	70,218.06
	KFW 3 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	250,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	43,510.47
	KFW3 Basic Services	12/1/2012	12/31/2022	LBN-BEAM of the Environment	30000	KFW	75700 Training, Workshops and Confer	13,475.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,486,525.00
				LBN-BEAM of the Environment	30000	KFW	75100 Facilities & Administration	1,078.00
				UNDP	30000	KFW	75100 Facilities & Administration	118,922.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	ILO	71200 International Consultants	3,702,077.32
				UNDP	30000	ILO	75100 Facilities & Administration	296,166.19
UNDP				30000	DEN	74500 Miscellaneous Expenses	5,412.70	
UNDP				30000	DEN	75100 Facilities & Administration	433.02	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	ILO	72100 Contractual Services-Companies	0.00
	National Level	12/1/2012	12/31/2022	UNDP	30000	ILO	71400 Contractual Services - Individ	57,130.99
				UNDP	30000	ILO	75100 Facilities & Administration	4,570.48
	Netherland 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	110,653.53
				LBN-VNG INTERNATIONAL	30000	NET	71600 Travel	2,100.00
				LBN-VNG INTERNATIONAL	30000	NET	72300 Materials & Goods	13,000.00
				LBN-VNG INTERNATIONAL	30000	NET	74200 Audio Visual&Print Prod Costs	4,600.00
				LBN-VNG INTERNATIONAL	30000	NET	71400 Contractual Services - Individ	26,000.00
				LBN- Municipality of Nabatiyeh	30000	NET	72100 Contractual Services-Companies	250,000.00
				LBN-BEAM of the Environment	30000	NET	74200 Audio Visual&Print Prod Costs	9,100.00
				UNDP	30000	NET	75100 Facilities & Administration	283,208.29
				LBN-VNG INTERNATIONAL	30000	NET	75100 Facilities & Administration	4,976.40
				UNDP	30000	NET	74500 Miscellaneous Expenses	0.00
				LBN-VNG INTERNATIONAL	30000	NET	74500 Miscellaneous Expenses	16,505.00
				LBN-BEAM of the Environment	30000	NET	75100 Facilities & Administration	728.00
				LBN- Municipality of Nabatiyeh	30000	NET	75100 Facilities & Administration	20,000.00
	UNDP	30000	NET	72100 Contractual Services-Companies	3,428,695.00			
	Netherland 2 Livelihood	12/1/2012	12/31/2022	LEB-Lebanese Agriculture Rese	30000	NET	72200 Equipment and Furniture	26,400.00
				LBN-CHAMBER.COMM.IND.AGR.SAIDA	30000	NET	75100 Facilities & Administration	800.00
				LEB-Lebanese Agriculture Rese	30000	NET	72300 Materials & Goods	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Netherland 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NET	74500 Miscellaneous Expenses	0.00
				LBN-CHAMBER.COMM.IND.AGR.SAI DA	30000	NET	74200 Audio Visual&Print Prod Costs	8,800.00
				LEB-Lebanese Agriculture Rese	30000	NET	71400 Contractual Services - Individ	131,800.00
				UNDP	30000	NET	72100 Contractual Services-Companies	610,000.00
				UNDP	30000	NET	75100 Facilities & Administration	50,839.53
				LEB-Lebanese Agriculture Rese	30000	NET	75100 Facilities & Administration	13,136.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	25,494.13
				LBN-CHAMBER.COMM.IND.AGR.SAI DA	30000	NET	72700 Hospitality/Catering	1,200.00
	Netherland 2 Project MNGT	12/1/2012	12/31/2022	UNDP	30000	NET	75100 Facilities & Administration	76,122.60
				UNDP	30000	NET	71400 Contractual Services - Individ	949,235.57
	Norway 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NOR	72600 Grants	3,995.33
	Norway 3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NOR	71200 International Consultants	15,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,200.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	0.00
	Norway 3 Project Management	12/1/2012	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
	Norway3 M&E & COMMUNICATION	12/1/2012	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	4,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	50,000.00
	Project Management	12/1/2013	12/31/2022	UNDP	26960	ECU	74500 Miscellaneous Expenses	11,695.73
				UNDP	30000	DFATD	75100 Facilities & Administration	12,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Project Management	12/1/2013	12/31/2022	UNDP	30000	DFATD	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	ILO	74500 Miscellaneous Expenses	0.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	102,983.22
				UNDP	30000	ILO	75100 Facilities & Administration	8,238.94
				UNDP	26960	ECU	75100 Facilities & Administration	818.70
	Social Cohesion	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	204,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	16,320.00
	Sup.Integ.Serv.Municip.Level	1/1/2016	12/31/2022	UNDP	30000	K-GHEUSIAN	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	2,250.27
				UNDP	30000	K-GHEUSIAN	75100 Facilities & Administration	1,600.00
				UNDP	30000	NET	75100 Facilities & Administration	178.53
	Valdez 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	10,800.00
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	135,000.00
	Valdez 2 Project Management	12/1/2012	12/31/2022	UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	2,787.57
				UNDP	30000	TAVOLA VAL	71400 Contractual Services - Individ	34,844.64
	TOTAL							27,162,103.64
	GRAND TOTAL							27,162,103.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	ACCD-2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	AGENCIA CA	75100 Facilities & Administration	3,210.00
				UNDP	30000	AGENCIA CA	72100 Contractual Services-Companies	39,019.00
				UNDP	30000	AGENCIA CA	64300 Staff Mgmt Costs - IP Staff	1,115.00
	ACCD-2 Project Management	12/1/2012	12/31/2022	UNDP	30000	AGENCIA CA	71400 Contractual Services - Individ	11,479.00
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	918.00
	Basic Services	12/1/2012	12/31/2022	UNDP	30000	FONSCATALA	71200 International Consultants	0.00
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	283.00
				UNDP	30000	AGENCIA CA	74200 Audio Visual&Print Prod Costs	33,185.00
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	24,121.00
				UNDP	30000	AGENCIA CA	72100 Contractual Services-Companies	5,565.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	202.00
				UNDP	30000	SODERU	72200 Equipment and Furniture	2,509.00
				UNDP	30000	FONSCATALA	72100 Contractual Services-Companies	3,242.00
				UNDP	30000	FONSCATALA	75100 Facilities & Administration	259.00
				UNDP	30000	SODERU	75100 Facilities & Administration	201.00
	UNDP	30000	AJUNTBARCA	72100 Contractual Services-Companies	265.00			
UNDP	30000	NOR	72100 Contractual Services-Companies	184.75				
UNDP	30000	AMB	72100 Contractual Services-Companies	806.00				
UNDP	30000	AGENCIA CA	72300 Materials & Goods	200,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	Basic Services	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	16.00
				UNDP	30000	AGENCIA CA	75700 Training, Workshops and Confer	62,762.00
				UNDP	30000	AJUNTBARCA	75100 Facilities & Administration	21.00
				UNDP	30000	NOR	75100 Facilities & Administration	14.79
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	23.00
				UNDP	30000	AMB	75100 Facilities & Administration	65.00
	BPRM 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	43,784.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	480,304.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	67,000.00
	BPRM2 Project Management	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	8,271.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	100,388.00
	Canada Output 1-componentA	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	152,747.00
				UNDP	30000	DFATD	75100 Facilities & Administration	12,220.00
	Canada Output 2	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	43,040.00
				UNDP	30000	DFATD	75100 Facilities & Administration	3,443.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	0.00
	DFID 4 CSSF Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	1,015.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	10,133.00
	DFID 4 EC OP Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	85.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	1,061.00
DFID 4 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	2,092,348.33	
			UNDP	30000	DFID	75100 Facilities & Administration	156,236.00	





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## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	DFID 4 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	92,711.00
	DFID 4 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	8,285.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	103,563.00
	DFID 4 EC OP Livelihood	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	852,883.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	10,546,508.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	114,529.00
	DFID 5 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1.00
	DFID 5 CSSF Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	12,690.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,015.00
	DFID 5 ECOP Livelihood	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1.00
	DFID 5 ECOP Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	9,518.00
				UNDP	30000	DFID	75100 Facilities & Administration	761.00
	DFID 5 CSSF MOSA	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	196,701.00
				UNDP	30000	DFID	75100 Facilities & Administration	15,736.00
	DFID 5 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	16,477.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	205,964.00
	DFID 5 CSSF Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	26,599.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	332,487.00
DFID 5 ECOP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	17,197.00	
			UNDP	30000	DFID	71400 Contractual Services - Individ	214,961.00	
DFID 5 ECOP Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	361,878.00	



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00084708 Lebanese Hosting Communities	DFID 5 ECOP	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	28,950.00
	DFID4 CSSF National Level MOSA	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	90,596.00
				UNDP	30000	DFID	71300 Local Consultants	343,502.16
				UNDP	30000	DFID	71400 Contractual Services - Individ	788,941.84
	DFID4 EC OP E&E	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services- Companies	481,234.00
				UNDP	30000	DFID	75100 Facilities & Administration	38,499.00
	DFID4 EC OP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	4,952.00
				UNDP	30000	DFID	75100 Facilities & Administration	396.00
	ILO 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	ILO	72100 Contractual Services- Companies	200,000.00
				UNDP	30000	ILO	75100 Facilities & Administration	16,000.00
	ILO 2 Project Management	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	34,158.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	426,974.00
	ILO2 Livelihood Special Interv	12/1/2012	12/31/2022	UNDP	30000	ILO	72100 Contractual Services- Companies	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	0.00
	KFW 3 Communication	12/1/2012	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	18,188.00
				UNDP	30000	KFW	75100 Facilities & Administration	1,454.88
	KFW 3 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	11,873.12
				UNDP	30000	KFW	71400 Contractual Services - Individ	148,414.00
	KFW 4 Eng.Design & Supervision	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services- Companies	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
KFW3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	108,546.62	



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00084708 Lebanese Hosting Communities	KFW3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	103,761.83
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,570,803.11
	KFW4 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	675.00
	KFW4 Communication&Monitoring	12/1/2012	12/31/2022	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
	KFW4 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	45,886.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	573,570.00
	Livelihoods	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	124,204.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	1,552,555.00
	Netherland 2 – Youth	12/1/2012	12/31/2022	UNDP	30000	NET	72100 Contractual Services-Companies	92,593.00
				UNDP	30000	NET	75100 Facilities & Administration	7,407.41
	Netherland 2 Basic Services	12/1/2012	12/31/2022	LBN- Municipality of Nabatiyeh	30000	NET	75100 Facilities & Administration	19,142.00
				LBN- Municipality of Nabatiyeh	30000	NET	72100 Contractual Services-Companies	239,274.00
				LBN-VNG INTERNATIONAL	30000	NET	75100 Facilities & Administration	4,976.00
				UNDP	30000	NET	72100 Contractual Services-Companies	1,666,030.00
				LBN-VNG INTERNATIONAL	30000	NET	72100 Contractual Services-Companies	62,205.00
				UNDP	30000	NET	75100 Facilities & Administration	133,282.41



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00084708 Lebanese Hosting Communities	Netherland 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NET	72100 Contractual Services-Companies	1,052,896.00
				LEB-Lebanese Agriculture Rese	30000	NET	75100 Facilities & Administration	10,104.00
				UNDP	30000	NET	75100 Facilities & Administration	84,231.71
				LEB-Lebanese Agriculture Rese	30000	NET	72100 Contractual Services-Companies	126,302.00
	Netherland 2 Project MNGT	12/1/2012	12/31/2022	UNDP	30000	NET	75100 Facilities & Administration	1,138.00
				UNDP	30000	NET	71400 Contractual Services - Individ	14,230.00
	Norway 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	295.95
				UNDP	30000	NOR	72100 Contractual Services-Companies	3,699.38
	Norway 3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NOR	71200 International Consultants	5,816.21
				LBN-Council of Environ-Qobayat	30000	NOR	72300 Materials & Goods	5,620.00
				UNDP	30000	NOR	75100 Facilities & Administration	16,361.16
				LBN-Council of Environ-Qobayat	30000	NOR	75700 Training, Workshops and Confer	11,550.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	21,000.00
				LBN-Council of Environ-Qobayat	30000	NOR	71600 Travel	3,240.00
				LBN-Council of Environ-Qobayat	30000	NOR	75100 Facilities & Administration	8,694.84
				LBN-Council of Environ-Qobayat	30000	NOR	74200 Audio Visual&Print Prod Costs	12,030.00
				LBN-Council of Environ-Qobayat	30000	NOR	71300 Local Consultants	70,070.00
				LBN-Council of Environ-Qobayat	30000	NOR	74500 Miscellaneous Expenses	6,175.50
	Norway 3 Project Management	12/1/2012	12/31/2022	UNDP	30000	NOR	72100 Contractual Services-Companies	177,702.29
				UNDP	30000	NOR	71400 Contractual Services - Individ	270,000.00
			UNDP	30000	NOR	75100 Facilities & Administration	21,600.00	



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00084708 Lebanese Hosting Communities	Norway3 M&E & COMMUNICATION	12/1/2012	12/31/2022	UNDP	30000	NOR	71400 Contractual Services - Individ	22,196.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,776.00
	Project Management	12/1/2013	12/31/2022	UNDP	30000	DFATD	71400 Contractual Services - Individ	293,040.00
				UNDP	30076	UNDP	75100 Facilities & Administration	264.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	1.00
				UNDP	30000	ILO	75100 Facilities & Administration	758.00
				UNDP	30000	DFATD	75100 Facilities & Administration	24,547.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	13,795.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	5,277.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	9,472.00
	Sup.Integ.Serv.Municip.Level	1/1/2016	12/31/2022	UNDP	30000	K-GHEUSIAN	75100 Facilities & Administration	5,513.48
				UNDP	30000	K-GHEUSIAN	72100 Contractual Services-Companies	68,930.94
	Valdez 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	6,476.00
				UNDP	30000	TAVOLA VAL	72100 Contractual Services-Companies	80,956.00
	Valdez 2 Project Management	12/1/2012	12/31/2022	UNDP	30000	TAVOLA VAL	71200 International Consultants	15,193.00
				UNDP	30000	TAVOLA VAL	75100 Facilities & Administration	1,215.00
TOTAL							28,103,217.71	
GRAND TOTAL							28,103,217.71	



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00084708 Lebanese Hosting Communities	ACCD-2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	AGENCIA CA	64300 Staff Mgmt Costs - IP Staff	3,344.44
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	9,632.00
				UNDP	30000	AGENCIA CA	72100 Contractual Services-Companies	117,057.00
	ACCD-2 Project Management	12/1/2012	12/31/2022	UNDP	30000	AGENCIA CA	71400 Contractual Services - Individ	34,436.00
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	2,755.00
	BPRM 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	2,850,000.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	228,000.00
	Canada Output 1-componentA	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	1,000,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	80,000.00
	Canada Output 2	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	780,861.00
				UNDP	30000	DFATD	75100 Facilities & Administration	70,366.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	98,709.00
	DFID 5 CSSF Basic Services	12/1/2012	12/31/2022	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	177,665.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,213.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
	DFID 5 CSSF Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	3,638.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	45,474.00
	DFID 5 ECOP Livelihood	12/1/2012	12/31/2022	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	348,985.00
				UNDP	30000	DFID	75100 Facilities & Administration	27,919.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
DFID 5 ECOP Livelihood Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	40,000.00	



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00084708 Lebanese Hosting Communities	DFID 5 ECOP Livelihood Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	500,000.00
	DFID 5 ECOP Livelihood North	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	40,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	500,000.00
	DFID 5 ECOP Livelihood South	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	120,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,500,000.00
	DFID 5 ECOP Communication	12/1/2012	12/31/2022	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	38,071.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,046.00
	DFID 5 CSSF MOSA	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	501,269.00
				UNDP	30000	DFID	75100 Facilities & Administration	40,102.00
	DFID 5 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	170,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,600.00
	DFID 5 CSSF Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	40,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	500,000.00
	DFID 5 ECOP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	400,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	32,000.00
	DFID 5 ECOP Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	64,000.00
UNDP				30000	DFID	71400 Contractual Services - Individ	800,000.00	
DFID5 percep.study&annual eval	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	151,227.00	
			UNDP	30000	DFID	75100 Facilities & Administration	12,098.00	
DFID5CSSF Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	48,000.00	



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00084708 Lebanese Hosting Communities	DFID5CSSF Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	600,000.00
	DFID5CSSF Basic Services Mount	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	900,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	72,000.00
	DFID5CSSF Basic Services North	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	500,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	40,000.00
	DFID5CSSF Basic Services South	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	500,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	40,000.00
	DFID5ECOP Livelihood Mount Leb	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1,000,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	80,000.00
	ILO 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	320,881.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	4,011,007.00
	ILO 2 Project Management	12/1/2012	12/31/2022	UNDP	30000	ILO	71400 Contractual Services - Individ	738,487.00
				UNDP	30000	ILO	75100 Facilities & Administration	59,079.00
	ILO2 Livelihood Special Interv	12/1/2012	12/31/2022	UNDP	30000	ILO	75100 Facilities & Administration	30,834.00
				UNDP	30000	ILO	72100 Contractual Services-Companies	385,417.00
	KFW 4 Eng.Design & Supervision	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	300,000.00
UNDP				30000	KFW	75100 Facilities & Administration	24,000.00	
KFW3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	2,481,898.70	





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00084708 Lebanese Hosting Communities	KFW3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	196,000.00
	KFW4 Basic Services	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
	KFW4 Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	27,752.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	346,904.00
	KFW4 Basic Services Mount Leb	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	16,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	200,000.00
	KFW4 Basic Services North	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	300,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	24,000.00
	KFW4 Basic Services South	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	8,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	100,000.00
	KFW4 Communication&Monitoring	12/1/2012	12/31/2022	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	100,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	8,000.00
	KFW4 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	56,000.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	100,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	600,000.00
Livelihoods	12/1/2012	12/31/2022	UNDP	30000	ILO	72100 Contractual Services-Companies	200,000.00	
			UNDP	30000	ILO	75100 Facilities & Administration	16,000.00	
Netherland 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NET	72100 Contractual Services-Companies	0.00	



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00084708 Lebanese Hosting Communities	Netherland 2 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NET	75100 Facilities & Administration	0.00
	Netherland 2 Livelihood	12/1/2012	12/31/2022	UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
	Norway 3 Basic Services	12/1/2012	12/31/2022	UNDP	30000	NOR	72100 Contractual Services-Companies	960,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	76,800.00
	Project Management	12/1/2013	12/31/2022	UNDP	30000	DFATD	71400 Contractual Services - Individ	461,346.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	36,907.00
				UNDP	30000	UNDP	73100 Rental & Maintenance-Premises	0.00
	UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00			
TOTAL								27,323,780.14
GRAND TOTAL								27,323,780.14



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00084708 Lebanese Hosting Communities	Canada Output 1- componentA	12/1/2012	12/31/2022	UNDP	30000	DFATD	71300 Local Consultants	4,131,471.00
				UNDP	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	330,517.00
	DFID 5 ECOP Livelihood Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	304,000.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	3,800,000.00
	DFID 5 ECOP Livelihood North	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	349,578.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	4,369,728.00
	DFID 5 ECOP Livelihood South	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services- Companies	1,412,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	112,960.00
	DFID 5 CSSF Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	51,042.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,083.00
	DFID 5 CSSF Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	306,844.00
				UNDP	30000	DFID	75100 Facilities & Administration	24,548.00
	DFID 5 ECOP Project Management	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	172,897.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,832.00
DFID 5 ECOP Technic.Assistance	12/1/2012	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	694,086.00	
			UNDP	30000	DFID	75100 Facilities & Administration	55,527.00	
DFID5CSSF Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services- Companies	1,000,000.00	
			UNDP	30000	DFID	75100 Facilities & Administration	80,000.00	
DFID5CSSF Basic Services Mount	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	80,000.00	



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	DFID5CSSF Basic Services Mount	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	1,000,000.00
	DFID5CSSF Basic Services North	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	74,096.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	926,196.00
	DFID5CSSF Basic Services South	12/1/2012	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	840,712.00
				UNDP	30000	DFID	75100 Facilities & Administration	67,257.00
	DFID5ECOP Livelihood Mount Leb	12/1/2012	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	152,845.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,910,557.00
	KFW 4 Eng.Design & Supervision	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	598,891.00
				UNDP	30000	KFW	75100 Facilities & Administration	47,911.00
	KFW4 Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	1,500,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	120,000.00
	KFW4 Basic Services Mount Leb	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	60,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	750,000.00
	KFW4 Basic Services North	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	1,000,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	80,000.00
	KFW4 Basic Services South	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	1,330,000.00
UNDP				30000	KFW	75100 Facilities & Administration	106,400.00	



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	KFW4 Communication&Monitoring	12/1/2012	12/31/2022	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	127,531.00
				UNDP	30000	KFW	75100 Facilities & Administration	10,203.00
	KFW4 Project Management	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	52,129.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	104,481.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	547,140.00
TOTAL								28,699,462.00
GRAND TOTAL								28,699,462.00



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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00065799

**Report Date:** 1/22/2020

**Project Title:** Supporting Lebanese Hosting Communities

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084708 Lebanese Hosting Communities	KFW4 Basic Services Bekaa	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	500,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	40,000.00
	KFW4 Basic Services North	12/1/2012	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	28,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	350,000.00
	KFW4 Basic Services South	12/1/2012	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	1,000,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	80,000.00
TOTAL								1,998,000.00
GRAND TOTAL								1,998,000.00