



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00066012

Report Date: 1/22/2020

Project Title: Lebanon's LECB programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108119 NDC Support Programme	Gender maistreaming	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	71400 Contractual Services - Individ	19,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71300 Local Consultants	13,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	1,800.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71600 Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100 Facilities & Administration	4,431.00
	Project management	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	75100 Facilities & Administration	11,517.01
				LEB-Ministry Of Environment	28310	UNDP-FW	71400 Contractual Services - Individ	159,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	5,528.75
	Synchronisation with the SDGs	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71600 Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72500 Supplies	10,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100 Facilities & Administration	3,789.61
				LEB-Ministry Of Environment	28310	UNDP-FW	71300 Local Consultants	13,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	1,637.26
TOTAL							301,703.63	
GRAND TOTAL							301,703.63	



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00108119 NDC Support Programme	Gender maistreaming	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	32,000.00
				UNDP	28310	UNDP-FW	71600 Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	6,163.78
				LEB-Ministry Of Environment	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28310	UNDP-FW	73300 Rental & Maint of Info Tech Eq	6,455.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	43,099.00
	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00			
	Project management	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	8,087.94
				LEB-Ministry Of Environment	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	152,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	11,206.16
	Synchronisation with the SDGs	1/1/2018	12/31/2020	LEB-Ministry Of Environment	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	71600 Travel	4,500.00



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00108119 NDC Support Programme	Synchronisation with the SDGs	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	144,092.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	15,251.04
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	2,645.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	71200 International Consultants	12,510.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	561.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	47,879.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	300.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	385.00				
TOTAL							498,634.92	
GRAND TOTAL							498,634.92	



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00108119 NDC Support Programme	Gender maistreaming	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,610.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	22,000.00
	Project management	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	92,700.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	6,629.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,824.46
	Synchronisation with the SDGs	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	19,008.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,540.56
	TOTAL							150,312.02
	GRAND TOTAL							150,312.02