



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30000	UKM	71300 Local Consultants	0.00
				UNDP	30000	UKM	73500 Reimbursement Costs	191.16
				UNDP	30000	UKM	71200 International Consultants	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	682.44
				UNDP	30000	UKM	75700 Training, Workshops and Confer	9,558.00
	EDR post-elections	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,600.73
				UNDP	30079	EUCOMM	75100 Facilities & Administration	112.05
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	UKM	73500 Reimbursement Costs	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	899.21
				UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	73500 Reimbursement Costs	251.88
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	71600 Travel	3,154.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	4,550.81
UNDP	30079	EUCOMM	75100 Facilities & Administration	578.47				
UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30000	USAID	71200 International Consultants	7,190.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71300 Local Consultants	2,250.00
				UNDP	30079	EUCOMM	71600 Travel	3,713.08
	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	UKM	75100 Facilities & Administration	35.70
				UNDP	30079	EUCOMM	75100 Facilities & Administration	315.06
				UNDP	30079	EUCOMM	71300 Local Consultants	4,500.80
				UNDP	30000	UKM	73500 Reimbursement Costs	10.00
	LEAP project	9/1/2012	3/31/2020	UNDP	30076	UNDP	73500 Reimbursement Costs	0.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	71600 Travel	0.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30076	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30076	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	UND	74500 Miscellaneous Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	LEAP project	9/1/2012	3/31/2020	UNDP	30076	UNDP	75100 Facilities & Administration	0.00
				UNDP	30076	UNDP	72500 Supplies	0.00
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30076	UNDP	71500 UN Volunteers	0.00
	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30000	UKM	72200 Equipment and Furniture	174.55
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	4,081.10
				UNDP	30000	UKM	72500 Supplies	237.38
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	2,522.55
				UNDP	30000	UKM	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UKM	73400 Rental & Maint of Other Equip	15.61
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	53,247.98
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	39,763.50
				UNDP	30000	USAID	75100 Facilities & Administration	5,219.27
				UNDP	30000	UKM	72800 Information Technology Equipmt	527.18
				UNDP	30000	UKM	74500 Miscellaneous Expenses	5,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,001.06
UNDP	30000	USAID	72800 Information Technology Equipmt	0.00				
UNDP	30000	USAID	73400 Rental & Maint of Other Equip	3,756.49				
UNDP	30000	UKM	75100 Facilities & Administration	917.13				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30000	USAID	72200 Equipment and Furniture	2,038.28
				UNDP	30000	UKM	72400 Communic & Audio Visual Equip	401.59
				UNDP	30000	USAID	72500 Supplies	5,329.52
				UNDP	30000	USAID	74500 Miscellaneous Expenses	8,959.59
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,751.89
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,404.93
				UNDP	30079	EUCOMM	72500 Supplies	12,002.13
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	48,008.52
				UNDP	30000	UKM	73500 Reimbursement Costs	210.96
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,295.57
				UNDP	30000	USAID	73500 Reimbursement Costs	1,537.14
				UNDP	30000	UKM	BA007 IT&C - Budget	575.45
				UNDP	30000	USAID	BA007 IT&C - Budget	7,949.45
	UNDP	30079	EUCOMM	BA007 IT&C - Budget	11,830.00			
	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30000	USAID	71400 Contractual Services - Individ	255,109.24
				UNDP	30079	EUCOMM	71500 UN Volunteers	34,013.93
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	20,184.99
				UNDP	30000	UKM	73500 Reimbursement Costs	222.68
				UNDP	30000	UKM	75100 Facilities & Administration	22.00
				UNDP	30000	USAID	75100 Facilities & Administration	19,681.25
UNDP				30076	UNDP	71400 Contractual Services - Individ	12,859.00	
UNDP	30079	EUCOMM	71400 Contractual Services - Individ	420,564.26				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30000	USAID	73500 Reimbursement Costs	5,858.52
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	70,230.08
				UNDP	30000	UKM	71400 Contractual Services - Individ	90.05
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	36,736.58
				UNDP	30076	UNDP	75100 Facilities & Administration	643.00
	SCE post-elections	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	UKM	73500 Reimbursement Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.82
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	UKM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,511.73
	VISIBILITY	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,955.67
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,292.33
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,506.16
				UNDP	30000	UKM	73500 Reimbursement Costs	10.00
				UNDP	30000	UKM	75100 Facilities & Administration	15.61
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	213.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	0.00
	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	USAID	73500 Reimbursement Costs	2,137.40



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

00083474 Lebanese Electoral Assistance	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	13,502.40
				UNDP	30000	UKM	71500 UN Volunteers	0.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	2,970.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	7,630.51
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,500.61
				UNDP	30000	USAID	71300 Local Consultants	14,950.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30000	UKM	73500 Reimbursement Costs	100.00
				UNDP	30000	UKM	75100 Facilities & Administration	357.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	1,160.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	109,273.28
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,410.00
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	4,391.20
				UNDP	30079	EUCOMM	71200 International Consultants	6,501.15
				UNDP	30000	USAID	71500 UN Volunteers	36,379.98
				UNDP	30000	UKM	71600 Travel	0.00
UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,000.35				
UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00				
UNDP	30079	EUCOMM	75100 Facilities & Administration	9,671.83				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,449,683.82	
GRAND TOTAL								1,449,683.82	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30000	UKM	71300 Local Consultants	11,250.00
				UNDP	30000	UKM	73500 Reimbursement Costs	308.84
				UNDP	30000	UKM	75100 Facilities & Administration	1,102.55
				UNDP	30000	UKM	75700 Training, Workshops and Confer	4,192.00
	EDR post-elections	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	6,501.15
				UNDP	30079	EUCOMM	71600 Travel	4,786.73
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,682.46
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,601.18
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,840.01
	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	201,689.25
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	USAID	71300 Local Consultants	7,650.00
				UNDP	30079	EUCOMM	71300 Local Consultants	93,869.47
				UNDP	30000	UKM	73500 Reimbursement Costs	100.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	44,593.91
				UNDP	30079	EUCOMM	71200 International Consultants	35,839.99
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	144,843.97
				UNDP	30079	EUCOMM	71600 Travel	23,894.75
				UNDP	30000	UKM	72100 Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	16,212.91
UNDP	30000	UKM	75100 Facilities & Administration	214.20				
UNDP	30000	USAID	75700 Training, Workshops and Confer	9,000.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30000	USAID	73500 Reimbursement Costs	1,423.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	120,705.56
				UNDP	30000	USAID	75100 Facilities & Administration	5,080.11
				UNDP	30000	USAID	72100 Contractual Services-Companies	50,000.00
	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,317.50
				UNDP	30079	EUCOMM	71600 Travel	8,272.32
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	14,298.24
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,942.66
				UNDP	30079	EUCOMM	71300 Local Consultants	2,250.40
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	70,895.52
				UNDP	30000	UKM	73500 Reimbursement Costs	40.00
				UNDP	30000	UKM	75100 Facilities & Administration	142.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,798.37
	LEAP project	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,330.25
				UNDP	30079	EUCOMM	74100 Professional Services	76,146.40
	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,143.00
				UNDP	30000	USAID	73500 Reimbursement Costs	441.75
				UNDP	30000	UKM	74100 Professional Services	740.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	22,087.58
UNDP				30000	UKM	73500 Reimbursement Costs	323.62	
			UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,143.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30000	UKM	75100 Facilities & Administration	1,166.29
				UNDP	30000	UKM	72400 Communic & Audio Visual Equip	650.00
				UNDP	30079	EUCOMM	74100 Professional Services	56,609.15
				UNDP	30079	EUCOMM	75100 Facilities & Administration	17,680.03
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	16,071.75
				UNDP	30079	EUCOMM	72500 Supplies	12,286.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	106,834.12
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	20,860.14
				UNDP	30000	USAID	75100 Facilities & Administration	1,577.05
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	27,624.63
	UNDP	30000	UKM	74500 Miscellaneous Expenses	13,805.24			
	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30000	UKM	75100 Facilities & Administration	1,700.75
				UNDP	30079	EUCOMM	71500 UN Volunteers	68,027.84
				UNDP	30000	USAID	71400 Contractual Services - Individ	4,830.67
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	627,895.73
				UNDP	30000	USAID	73500 Reimbursement Costs	4,279.85
				UNDP	30079	EUCOMM	75100 Facilities & Administration	66,164.89
				UNDP	30079	EUCOMM	71300 Local Consultants	31,384.00
				UNDP	30000	UKM	73500 Reimbursement Costs	476.40
				UNDP	30000	UKM	71400 Contractual Services - Individ	9,820.00
UNDP				30000	USAID	71600 Travel	1,000.00	
UNDP	30079	EUCOMM	71600 Travel	2,231.62				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	15,279.05
				UNDP	30000	UKM	77300 Salary and related costs-TA/IP	14,000.00
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	208,161.57
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	215,673.48
	SCE post-elections	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,693.10
				UNDP	30000	UKM	71500 UN Volunteers	285.60
				UNDP	30079	EUCOMM	71300 Local Consultants	28,004.97
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30000	UKM	73500 Reimbursement Costs	80.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	35,010.14
				UNDP	30000	UKM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,029.01
	VISIBILITY	9/1/2012	3/31/2020	UNDP	30000	UKM	73500 Reimbursement Costs	10.00
				UNDP	30000	UKM	75100 Facilities & Administration	35.70
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17,049.66
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,417.79
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,490.15
				UNDP	30000	UKM	75700 Training, Workshops and Confer	500.00
	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30000	USAID	71500 UN Volunteers	1,739.12
				UNDP	30000	UKM	71600 Travel	4,251.00
UNDP				30079	EUCOMM	72400 Communic & Audio Visual Equip	3,142.47	
UNDP				30000	USAID	73500 Reimbursement Costs	94.78	
UNDP				30079	EUCOMM	71300 Local Consultants	13,502.40	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71500 UN Volunteers	17,006.96
				UNDP	30000	UKM	73500 Reimbursement Costs	665.02
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	18,145.13
				UNDP	30000	UKM	75100 Facilities & Administration	2,374.12
				UNDP	30079	EUCOMM	71600 Travel	14,885.28
				UNDP	30000	UKM	72100 Contractual Services-Companies	29,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,751.28
				UNDP	30079	EUCOMM	71200 International Consultants	26,004.62
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	37,006.56
				UNDP	30079	EUCOMM	72500 Supplies	6,284.94
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	30,005.32
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	32,315.80
				UNDP	30000	USAID	75100 Facilities & Administration	338.37
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	183,861.64
UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,000.00				
TOTAL							3,204,266.63	
GRAND TOTAL							3,204,266.63	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,785.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,612.05
				UNDP	30000	UKM	75100 Facilities & Administration	5,607.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	27,980.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,530.00
				UNDP	30000	UKM	71300 Local Consultants	3,000.00
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	49,120.00
	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,846.35
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	10,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	72,700.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	18,370.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,105.00
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,200.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	22,900.00
				UNDP	30000	UKM	71300 Local Consultants	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	6,440.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,638.55
				UNDP	30079	EUCOMM	71300 Local Consultants	2,250.00
				UNDP	30000	UKM	75100 Facilities & Administration	280.00
	LEAP project	9/1/2012	3/31/2020	UNDP	30000	UKM	73500 Reimbursement Costs	3,661.80
				UNDP	30000	UKM	75700 Training, Workshops and Confer	256.33
	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30000	UKM	72400 Communic & Audio Visual Equip	650.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	8,195.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	12,285.00
				UNDP	30000	UKM	75100 Facilities & Administration	698.00
				UNDP	30079	EUCOMM	72500 Supplies	12,285.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	9,321.57
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	35,800.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	39,785.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,215.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,563.80
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,775.00
	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71500 UN Volunteers	52,520.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	120,312.65
				UNDP	30079	EUCOMM	71300 Local Consultants	22,430.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,468.39
UNDP				30079	EUCOMM	77300 Salary and related costs-TA/IP	140,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	VISIBILITY	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,715.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,475.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,133.30
	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,280.00
				UNDP	30079	EUCOMM	72500 Supplies	3,280.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	UKM	71300 Local Consultants	4,500.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,000.00
				UNDP	30000	UKM	75100 Facilities & Administration	595.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,803.20
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,700.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				TOTAL				
GRAND TOTAL							863,672.99	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,970.32
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	32,176.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	21,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	45,900.00
	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,750.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	35,600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,594.50
	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,334.50
				UNDP	30079	EUCOMM	71200 International Consultants	15,850.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	LEAP project	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	14,973.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,951.08
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-23,924.08
				UNDP	30000	UKM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	78,635.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,418.55
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	41,630.00
	Preparations-Parliament.Elect.	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,205.40
UNDP				30079	EUCOMM	74500 Miscellaneous Expenses	17,220.00	
PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71500 UN Volunteers	61,200.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	374,905.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,300.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	258,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	49,259.35
	VISIBILITY	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	14,539.60
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,353.77
				UNDP	30079	EUCOMM	71300 Local Consultants	4,800.00
	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	50,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	30,750.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	209,400.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	13,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21,304.50
	TOTAL							1,443,596.49
GRAND TOTAL							1,443,596.49	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30000	UN Women	75100 Facilities & Administration	3,111.11
				UNDP	30000	UN Women	72100 Contractual Services-Companies	38,888.89
	LEAP project	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	123,184.06
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,759,772.34
TOTAL								1,924,956.40
GRAND TOTAL								1,924,956.40



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,542.25
				UNDP	30000	UN Women	75100 Facilities & Administration	3,796.15
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	34,175.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	47,451.85
	EDR post-elections	9/1/2012	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	1,600.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	20,000.00
	EFFECTIVE RESULTS FRAMEWORK	9/1/2012	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	22,323.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	305,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	11,100.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,800.00
	ELECTORAL REFORM INITIATIVES	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	175.00
	LEAP project	9/1/2012	3/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	768.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	210,492.98
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	9,600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	14,734.51
	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	1,600.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	20,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	29,180.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,049.80



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	OFFICE COSTS	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	42,960.00
	Preparations-Parliament.Elect.	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	47,936.97
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	55,500.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	486,200.00
				UNDP	30079	EUCOMM	71300 Local Consultants	143,113.90
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	65,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	5,550.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	238,680.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	169,104.32
				UNDP	30000	USAID	75100 Facilities & Administration	10,576.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	67,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,933.40
	SCE post-elections	9/1/2012	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	1,600.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	20,000.00
	VISIBILITY	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	11,286.11
				UNDP	30079	EUCOMM	75100 Facilities & Administration	790.03
	VOTER INFORMATION	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	17,540.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,162.50
				UNDP	30079	EUCOMM	71500 UN Volunteers	29,600.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,796.18
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	112,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,382,917.95	
GRAND TOTAL								2,382,917.95	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00068060

**Report Date:** 1/22/2020

**Project Title:** Lebanese Electoral Assistance Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CAP WOMEN	9/1/2012	12/31/2018	UNDP	30000	UN Women	71300 Local Consultants	850.00
				UNDP	30000	UN Women	75100 Facilities & Administration	68.00
	EDR post-elections	9/1/2012	12/31/2019	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	79,800.00
				UNDP	30000	USAID	75100 Facilities & Administration	6,384.00
	LEAP project	9/1/2012	3/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	736.20
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	9,203.46
	PROJECT TEAM	9/1/2012	3/31/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	884,240.56
				UNDP	30079	EUCOMM	75100 Facilities & Administration	61,896.84
	SCE post-elections	9/1/2012	12/31/2019	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	190,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	15,200.00
	VISIBILITY	9/1/2012	3/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	652.46
				UNDP	30000	USAID	75700 Training, Workshops and Confer	8,155.78
	TOTAL							1,257,187.30
	GRAND TOTAL							1,257,187.30