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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00072379

**Report Date:** 1/22/2020

**Project Title:** Support office for consensus building

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	consitutional reforms	1/1/2013	12/31/2019	UNDP	30000	NOR	71300 Local Consultants	19,267.00
				UNDP	30071	MoInt	73500 Reimbursement Costs	1,135.40
				UNDP	30071	MoInt	75100 Facilities & Administration	2,895.27
				UNDP	30000	NOR	73500 Reimbursement Costs	385.34
				UNDP	30000	NOR	75100 Facilities & Administration	1,375.66
				UNDP	30071	MoInt	71300 Local Consultants	35,600.00
				UNDP	30071	MoInt	72700 Hospitality/Catering	10,000.00
				UNDP	30071	MoInt	74200 Audio Visual&Print Prod Costs	11,170.00
	Mechanisms and Safety nets	1/1/2013	12/31/2019	UNDP	30000	NOR	71300 Local Consultants	5,000.00
				UNDP	30000	NOR	73500 Reimbursement Costs	100.00
				UNDP	30000	NOR	75100 Facilities & Administration	357.00
	Operations Managment	1/1/2013	3/31/2020	UNDP	30000	SWI	72500 Supplies	79.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	600.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	2,400.00
				UNDP	30000	BFPS	75100 Facilities & Administration	6,197.38
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	7,200.00
				UNDP	30000	PAF	73100 Rental & Maintenance-Premises	711.00
				UNDP	30000	SWI	75100 Facilities & Administration	5.64
				UNDP	30000	BFPS	71400 Contractual Services - Individ	78,998.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	3,313.99
UNDP				30000	NOR	75100 Facilities & Administration	8,625.83	



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00085494 Support office for consensus b	Operations Management	1/1/2013	3/31/2020	UNDP	30000	NOR	73500 Reimbursement Costs	2,416.20
				UNDP	30000	PAF	73500 Reimbursement Costs	14.22
				UNDP	30000	PAF	75100 Facilities & Administration	50.77
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	SWI	73500 Reimbursement Costs	1.58
				UNDP	30000	BFPS	71500 UN Volunteers	7,800.00
				UNDP	30000	DEN	73500 Reimbursement Costs	96.26
				UNDP	30000	BFPS	73500 Reimbursement Costs	1,735.96
				UNDP	30000	NOR	71400 Contractual Services - Individ	110,610.00
				UNDP	30000	DEN	75100 Facilities & Administration	343.65
	Regional technical support	1/1/2013	12/31/2019	UNDP	30000	NOR	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	NOR	73500 Reimbursement Costs	80.00
				UNDP	30000	NOR	75100 Facilities & Administration	285.60
	Support to dialogue structures	1/1/2013	12/31/2019	UNDP	30000	NOR	71300 Local Consultants	56,000.00
				UNDP	30000	NOR	72700 Hospitality/Catering	3,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,412.52
				UNDP	30000	NOR	73500 Reimbursement Costs	1,237.40
				UNDP	30000	NOR	71600 Travel	600.00
				UNDP	30000	NOR	72500 Supplies	2,200.00
	TOTAL							391,800.67
GRAND TOTAL							391,800.67	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	constitutional reforms	1/1/2013	12/31/2019	UNDP	30000	Foreign co	71300 Local Consultants	10,864.00
				UNDP	30000	Foreign co	73500 Reimbursement Costs	617.00
				UNDP	30000	NOR	73500 Reimbursement Costs	0.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,520.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	577.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	40,300.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	3,119.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,519.00
	Mechanisms and Safety nets	1/1/2013	12/31/2019	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	328.00
				UNDP	30000	NOR	71300 Local Consultants	3,200.00
				UNDP	30000	NOR	75100 Facilities & Administration	283.00
	Operations Managment	1/1/2013	3/31/2020	UNDP	30000	BFPS	72700 Hospitality/Catering	4,800.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	400.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	6,575.00
				UNDP	30000	NOR	72500 Supplies	2,997.00
				UNDP	30000	NOR	73500 Reimbursement Costs	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	11,633.00
				UNDP	30000	BFPS	71400 Contractual Services - Individ	153,120.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	1,135.00
				UNDP	30000	BFPS	75100 Facilities & Administration	12,489.00
	UNDP	30000	BFPS	71300 Local Consultants	7,300.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	Operations Management	1/1/2013	3/31/2020	UNDP	30000	BFPS	73500 Reimbursement Costs	3,498.33
				UNDP	30000	BFPS	72800 Information Technology Equipmt	5,550.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	154,305.00
				UNDP	30000	BFPS	72500 Supplies	4,140.00
	Regional technical support	1/1/2013	12/31/2019	UNDP	30000	NOR	75100 Facilities & Administration	560.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	7,000.00
	Support to dialogue structures	1/1/2013	12/31/2019	UNDP	30000	NOR	72700 Hospitality/Catering	833.00
				UNDP	30000	NOR	73500 Reimbursement Costs	3,915.00
				UNDP	30000	DEN	75100 Facilities & Administration	394.12
				UNDP	30000	NOR	71300 Local Consultants	18,000.00
				UNDP	30000	SWI	71300 Local Consultants	81.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,870.00
				UNDP	30000	SWI	75100 Facilities & Administration	5.75
				UNDP	30071	MoInt	75100 Facilities & Administration	2,060.00
				UNDP	30000	DEN	71300 Local Consultants	5,625.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	620.00
				UNDP	30000	PAF	75100 Facilities & Administration	51.00
				UNDP	30071	MoInt	73500 Reimbursement Costs	808.98
	UNDP	30000	PAF	71300 Local Consultants	725.75			
UNDP	30071	MoInt	71300 Local Consultants	40,402.00				
TOTAL							536,220.93	
GRAND TOTAL							536,220.93	



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## Lebanon - Beirut

**Project:** 00072379

**Report Date:** 1/22/2020

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	Mechanisms and Safety nets	1/1/2013	12/31/2019	UNDP	30000	NOR	75100 Facilities & Administration	400.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	5,000.00
	Operations Managment	1/1/2013	3/31/2020	UNDP	30000	NOR	75100 Facilities & Administration	31,002.12
				UNDP	30000	NOR	73300 Rental & Maint of Info Tech Eq	6,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	361,538.00
				UNDP	30000	NET	75100 Facilities & Administration	598.00
				UNDP	30000	NET	71400 Contractual Services - Individ	7,471.00
	Support to dialogue structures	1/1/2013	12/31/2019	UNDP	30000	NOR	75100 Facilities & Administration	1,482.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SWI	75100 Facilities & Administration	5.68
				UNDP	30000	NOR	73500 Reimbursement Costs	8,523.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	77.08
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	963.10
				UNDP	30000	BFPS	74500 Miscellaneous Expenses	3,245.60
				UNDP	30000	PAF	75100 Facilities & Administration	16.78
				UNDP	30071	MoInt	75100 Facilities & Administration	1,261.13
				UNDP	30000	SWI	74500 Miscellaneous Expenses	81.07
				UNDP	30071	MoInt	74500 Miscellaneous Expenses	25,220.70
				UNDP	30000	BFPS	75100 Facilities & Administration	227.22
				UNDP	30000	DEN	74500 Miscellaneous Expenses	16.34
UNDP	30000	PAF	74500 Miscellaneous Expenses	230.93				
UNDP	30000	DEN	75100 Facilities & Administration	1.15				
TOTAL							463,360.90	
GRAND TOTAL							463,360.90	



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## Lebanon - Beirut

**Project:** 00072379

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	Operations Management	1/1/2013	3/31/2020	UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	3,600.00
				UNDP	30000	DEN	75100 Facilities & Administration	1.15
				UNDP	30000	NET	75100 Facilities & Administration	15,999.58
				UNDP	30000	FIN	71300 Local Consultants	47,400.00
				UNDP	30000	FIN	73500 Reimbursement Costs	5,359.00
				UNDP	30000	FIN	75100 Facilities & Administration	21,865.00
				UNDP	30000	SWI	75100 Facilities & Administration	5.68
				UNDP	30000	FIN	71400 Contractual Services - Individ	214,247.00
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	2,700.00
				UNDP	30000	PAF	74500 Miscellaneous Expenses	231.50
				UNDP	30000	DEN	74500 Miscellaneous Expenses	16.34
				UNDP	30000	BFPS	74500 Miscellaneous Expenses	1,609.53
				UNDP	30000	PAF	75100 Facilities & Administration	16.23
				UNDP	30000	BFPS	75100 Facilities & Administration	112.68
				UNDP	30000	NET	73500 Reimbursement Costs	3,921.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	14.73
				UNDP	30000	SWI	74500 Miscellaneous Expenses	81.07
				UNDP	30000	NET	71400 Contractual Services - Individ	196,064.69
				UNDP	30000	Foreign co	75100 Facilities & Administration	77.06
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	963.12
TOTAL							514,285.36	
GRAND TOTAL							514,285.36	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	Operations Management	1/1/2013	3/31/2020	UNDP	30000	SWI	72500 Supplies	81.08
				UNDP	30000	Foreign co	75100 Facilities & Administration	77.05
				UNDP	30000	COMM.SPACE	64300 Staff Mgmt Costs - IP Staff	233.00
				UNDP	30000	NET	72500 Supplies	79.65
				UNDP	30000	FIN	74500 Miscellaneous Expenses	995.60
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	5,959.56
				UNDP	30000	FIN	71300 Local Consultants	12,600.00
				UNDP	30000	COMM.SPACE	71400 Contractual Services - Individ	17,555.00
				UNDP	30000	COMM.SPACE	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	NET	75100 Facilities & Administration	6.37
				UNDP	30000	COMM.SPACE	75100 Facilities & Administration	1,482.00
				UNDP	30000	BFPS	72800 Information Technology Equipmt	480.20
				UNDP	30000	FIN	73500 Reimbursement Costs	1,903.00
				UNDP	30000	FIN	75100 Facilities & Administration	155.28
				UNDP	30000	BFPS	75100 Facilities & Administration	33.61
				UNDP	30000	PAF	75100 Facilities & Administration	16.21
				UNDP	30000	Foreign co	72800 Information Technology Equipmt	963.13
				UNDP	30000	SWI	75100 Facilities & Administration	5.67
				UNDP	30000	FIN	71400 Contractual Services - Individ	141,430.00
UNDP	30000	PAF	72500 Supplies	231.52				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	Operations Managment	1/1/2013	3/31/2020	UNDP	30000	COMM.SPACE	74500 Miscellaneous Expenses	100.00
				UNDP	30000	DEN	75100 Facilities & Administration	1.14
				UNDP	30000	NOR	75100 Facilities & Administration	417.17
				UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	2,323.04
				UNDP	30000	DEN	72500 Supplies	16.35
TOTAL								197,745.63
GRAND TOTAL								197,745.63





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	consitutional reforms	1/1/2013	12/31/2019	UNDP	30000	FIN	71300 Local Consultants	15,000.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	899.76
				UNDP	30000	FIN	72800 Information Technology Equipmt	500.00
				UNDP	30000	FIN	75100 Facilities & Administration	4,516.74
				UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	2,099.44
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	27,960.00
	Mechanisms and Safety nets	1/1/2013	12/31/2019	UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	1,278.48
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	FIN	71300 Local Consultants	15,000.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	5,547.92
				UNDP	30000	FIN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	3,451.71
	Operations Management	1/1/2013	3/31/2020	UNDP	30000	FIN	72500 Supplies	2,984.00
				UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	1,094.58
				UNDP	30000	FIN	71300 Local Consultants	5,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	5,978.95
				UNDP	30000	FIN	72800 Information Technology Equipmt	1,400.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	5,469.10



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00085494 Support office for consensus b	Operations Management	1/1/2013	3/31/2020	UNDP	30000	FIN	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	46,800.00
	Regional technical support	1/1/2013	12/31/2019	UNDP	30000	FIN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	429.96
				UNDP	30000	FIN	71300 Local Consultants	5,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	3,447.46
				UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	1,003.24
				UNDP	30000	FIN	71400 Contractual Services - Individ	9,660.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	15,000.00
	Support to dialogue structures	1/1/2013	12/31/2019	UNDP	30000	NET	71300 Local Consultants	2,221.74
				UNDP	30000	FIN	71400 Contractual Services - Individ	3,660.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	FIN	71300 Local Consultants	143,903.58
				UNDP	30000	FIN	74500 Miscellaneous Expenses	7,208.38
				UNDP	30000	FIN	75100 Facilities & Administration	13,554.00
				UNDP	30000	NET	75100 Facilities & Administration	177.74
				UNDP	30000	FIN	64300 Staff Mgmt Costs - IP Staff	5,152.89
				UNDP	30000	COMM.SPACE	71300 Local Consultants	531.92
UNDP	30000	COMM.SPACE	75100 Facilities & Administration	42.56				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						420,794.15			
GRAND TOTAL						420,794.15			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085494 Support office for consensus b	consitutional reforms	1/1/2013	12/31/2019	UNDP	30000	FIN	72800 Information Technology Equipmt	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	75100 Facilities & Administration	46,179.31
				LBN-COMMON SPACE INITIATIVE	30000	FIN	71300 Local Consultants	253,633.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	74500 Miscellaneous Expenses	45,257.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	72500 Supplies	30,000.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	74100 Professional Services	236,351.38
				LBN-COMMON SPACE INITIATIVE	30000	FIN	71600 Travel	12,000.00
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	0.00
	UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00			
	Mechanisms and Safety nets	1/1/2013	12/31/2019	UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
	Operations Managment	1/1/2013	3/31/2020	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
	Regional technical support	1/1/2013	12/31/2019	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00



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00085494 Support office for consensus b	Support to dialogue structures	1/1/2013	12/31/2019	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	5,182.41
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	75100 Facilities & Administration	2,253.08
				LBN-COMMON SPACE INITIATIVE	30000	FIN	71300 Local Consultants	24,321.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	NET	71300 Local Consultants	0.00
				LBN-COMMON SPACE INITIATIVE	30000	FIN	74100 Professional Services	1,842.47
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	1.00
				UNDP	30084	UNDP	75100 Facilities & Administration	414.59
TOTAL							659,435.24	
GRAND TOTAL							659,435.24	