



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650

**Report Date:** 1/22/2020

**Project Title:** Renewable energy programme

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	RE activities under Netherland	1/1/2014	3/31/2020	UNDP	30000	NET	73500 Reimbursement Costs	31,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	NET	72800 Information Technology Equipmt	500.00
				UNDP	30000	NET	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	NET	71300 Local Consultants	32,500.00
				UNDP	30000	NET	72100 Contractual Services-Companies	1,358,250.00
				UNDP	30000	NET	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	NET	71600 Travel	2,250.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30000	NET	71200 International Consultants	25,500.00
				UNDP	30000	NET	72200 Equipment and Furniture	7,000.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	7,000.00
	UNDP	30000	NET	74700 Transport, Shipping and handle	2,000.00			
	UNDP	30000	NET	75100 Facilities & Administration	126,400.00			
	RE and electricity under DFID	1/1/2014	3/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	28,832.80
				UNDP	30000	DFID	72100 Contractual Services-Companies	305,510.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
UNDP				30000	DFID	71300 Local Consultants	14,900.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	RE and electricity under DFID	1/1/2014	3/31/2020	UNDP	30000	DFID	71500 UN Volunteers	0.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	40,000.00
TOTAL							2,095,642.80	
GRAND TOTAL							2,095,642.80	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	PV Street Lighting under LRF	1/1/2014	3/31/2020	UNDP	30000	MPTF-LRF	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	MPTF-LRF	72300 Materials & Goods	1,000.00
				UNDP	30000	MPTF-LRF	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	75,000.00
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	7,962.50
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	MPTF-LRF	71600 Travel	250.00
	RE activities under Netherland	1/1/2014	3/31/2020	UNDP	30000	NET	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	165.92
				UNDP	30000	NET	75100 Facilities & Administration	52.43
				UNDP	30000	NET	74700 Transport, Shipping and handle	489.55
	RE and electricity under DFID	1/1/2014	3/31/2020	UNDP	30000	DFID	72200 Equipment and Furniture	1,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	2,355.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	4,500.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	23,880.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	230,395.82
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,200.00
				UNDP	30000	DFID	71300 Local Consultants	44,669.79
				UNDP	30000	DFID	71500 UN Volunteers	11,540.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	24,300.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	RE and electricity under DFID	1/1/2014	3/31/2020	UNDP	30000	DFID	72100 Contractual Services-Companies	2,737,452.95
				UNDP	30000	DFID	71400 Contractual Services - Individ	28,050.00
	RE and electricity under NII	1/1/2014	3/31/2020	UNDP	30000	NET	71300 Local Consultants	121,598.35
				UNDP	30000	NET	71500 UN Volunteers	36,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	750,007.30
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	3,200.00
				UNDP	30000	NET	71400 Contractual Services - Individ	125,000.00
				UNDP	30000	NET	72300 Materials & Goods	4,000.00
				UNDP	30000	NET	72500 Supplies	1,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30000	NET	71200 International Consultants	30,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	NET	74700 Transport, Shipping and handle	1,000.00
				UNDP	30000	NET	71600 Travel	1,500.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	15,912.00
				UNDP	30000	NET	75100 Facilities & Administration	90,614.21
				UNDP	30000	NET	75700 Training, Workshops and Confer	500.00
				UNDP	30000	NET	72800 Information Technology Equipmt	3,800.00
				UNDP	30000	NET	73300 Rental & Maint of Info Tech Eq	160.00
UNDP	30000	NET	74500 Miscellaneous Expenses	3,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	Solid Waste Mngmt under NII	1/1/2014	3/31/2020	UNDP	30000	NET	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	NET	72300 Materials & Goods	1,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	16,600.00
				UNDP	30000	NET	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	50,000.00
				UNDP	30000	NET	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	NET	75100 Facilities & Administration	23,928.00
				UNDP	30000	NET	71300 Local Consultants	10,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	NET	71600 Travel	1,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	8,000.00
UNDP	30000	NET	72500 Supplies	500.00				
TOTAL							4,779,083.82	
GRAND TOTAL							4,779,083.82	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Lebanon - Beirut

**Project:** 00077650

**Report Date:** 1/22/2020

**Project Title:** Renewable energy programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	PV Street Lighting under LRF	1/1/2014	3/31/2020	UNDP	30000	MPTF-LRF	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF-LRF	71600 Travel	705.00
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	309,771.00
				UNDP	30000	MPTF-LRF	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	37,040.41
				UNDP	30000	MPTF-LRF	72300 Materials & Goods	6,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	25,587.55
				UNDP	30000	MPTF-LRF	74500 Miscellaneous Expenses	2,020.00
				UNDP	30000	MPTF-LRF	64300 Staff Mgmt Costs - IP Staff	9,500.00
	RE and electricity under NII	1/1/2014	3/31/2020	UNDP	30000	NET	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	LBN-CHUNDS	75100 Facilities & Administration	18,798.00
				UNDP	30000	NET	71500 UN Volunteers	50,000.00
				UNDP	30000	LBN-CHUNDS	72100 Contractual Services-Companies	234,972.00
				UNDP	30000	NET	73300 Rental & Maint of Info Tech Eq	19,500.00
				UNDP	30000	NET	71600 Travel	3,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	241,000.00
				UNDP	30000	NET	72300 Materials & Goods	4,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	10,000.00
UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650

**Report Date:** 1/22/2020

**Project Title:** Renewable energy programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	RE and electricity under NII	1/1/2014	3/31/2020	UNDP	30000	NET	72500 Supplies	5,000.00
				UNDP	30000	NET	73100 Rental & Maintenance- Premises	30,500.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	48,000.00
				UNDP	30000	NET	71200 International Consultants	21,600.00
				UNDP	30000	NET	71300 Local Consultants	147,000.00
				UNDP	30000	NET	74100 Professional Services	10,000.00
				UNDP	30000	NET	72100 Contractual Services- Companies	1,087,500.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	NET	74700 Transport, Shipping and handle	8,000.00
				UNDP	30000	NET	75100 Facilities & Administration	136,928.00
	Solid Waste Mngmt under NII	1/1/2014	3/31/2020	UNDP	30000	NET	75100 Facilities & Administration	99,880.00
				UNDP	30000	NET	71400 Contractual Services - Individ	203,000.00
				UNDP	30000	NET	71600 Travel	6,000.00
				UNDP	30000	NET	72300 Materials & Goods	67,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	NET	72500 Supplies	1,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	10,500.00
				UNDP	30000	NET	71200 International Consultants	40,000.00
				UNDP	30000	NET	71300 Local Consultants	0.00
UNDP	30000	NET	72200 Equipment and Furniture	150,000.00				
UNDP	30000	NET	74700 Transport, Shipping and handle	4,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	Solid Waste Mngmt under NII	1/1/2014	3/31/2020	UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	700,000.00
				UNDP	30000	NET	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	28,000.00
TOTAL							3,841,801.96	
GRAND TOTAL							3,841,801.96	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	RE and electricity under NII	1/1/2014	3/31/2020	UNDP	30000	NET	71400 Contractual Services - Individ	161,310.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	11,920.00
				UNDP	30000	NET	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	NET	72300 Materials & Goods	500.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	NET	71600 Travel	700.00
				UNDP	30000	NET	72500 Supplies	1,000.00
				UNDP	30000	NET	74700 Transport, Shipping and handle	0.00
				UNDP	30000	NET	73100 Rental & Maintenance- Premises	11,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	71500 UN Volunteers	0.00
				UNDP	30000	NET	72100 Contractual Services- Companies	375,222.00
				UNDP	30000	NET	72800 Information Technology Equipmt	0.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	500.00
				UNDP	30000	NET	71300 Local Consultants	66,500.00
				UNDP	30000	NET	75100 Facilities & Administration	51,783.62
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	8,643.31
				Solid Waste Mngmt under Japan	1/1/2014	3/31/2020	UNDP	32045
UNDP	32045	JPN	75100 Facilities & Administration				24,228.57	
UNDP	32045	JPN	72500 Supplies				0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	Solid Waste Mngmt under Japan	1/1/2014	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	250,000.00
				UNDP	32045	JPN	74100 Professional Services	17,857.14
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	20,000.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
	Solid Waste Mngmt under NII	1/1/2014	3/31/2020	UNDP	30000	NET	72300 Materials & Goods	5,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	165,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	NET	72500 Supplies	1,000.00
				UNDP	30000	NET	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	1,452,153.81
				UNDP	30000	NET	74500 Miscellaneous Expenses	12,500.00
				UNDP	30000	NET	75100 Facilities & Administration	143,444.30
				UNDP	30000	NET	71200 International Consultants	45,900.00
				UNDP	30000	NET	72200 Equipment and Furniture	75,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	NET	71600 Travel	6,000.00
UNDP	30000	NET	73400 Rental & Maint of Other Equip	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,962,662.75	
GRAND TOTAL								2,962,662.75	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077650  
**Project Title:** Renewable energy programme

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	Solid Waste Mngmt under Japan	1/1/2014	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	35,900.89
				UNDP	32045	JPN	72100 Contractual Services- Companies	1,072,538.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	17,142.86
				UNDP	32045	JPN	71400 Contractual Services - Individ	160,000.00
				UNDP	32045	JPN	72300 Materials & Goods	20,000.00
				UNDP	32045	JPN	72500 Supplies	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	108,046.54
				UNDP	32045	JPN	71600 Travel	35,000.00
TOTAL							1,458,628.29	
GRAND TOTAL							1,458,628.29	