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Annual Work Plan

Lebanon - Beirut

Project: 00078129

Report Date: 1/22/2020

Project Title: Peace Building in Lebanon, Phase 3

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	UNHCR	71400 Contractual Services - Individ	39,746.20
				UNDP	30000	UNHCR	75100 Facilities & Administration	10,736.00
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	64,453.80
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	30,000.00
	Local Level	1/1/2014	12/31/2021	UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	17,472.00
				UNDP	30000	UNHCR	71300 Local Consultants	20,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	7,000.00
				UNDP	30000	UNHCR	72800 Information Technology Equipmt	18,850.01
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	58,540.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	37,000.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	37,247.00
				UNDP	30000	MPTF-LRF	72700 Hospitality/Catering	44,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	12,168.72
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	62,236.56
				UNDP	30000	MPTF-LRF	72600 Grants	80,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	22,743.49
				UNDP	30076	UNDP	71400 Contractual Services - Individ	121,219.47
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	88,492.00
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	6,178.40
				Media	1/1/2014	12/31/2021	UNDP	32045



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00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	47,099.17
				UNDP	32045	JPN	71300 Local Consultants	16,950.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	4,774.17
				UNDP	30076	UNDP	71400 Contractual Services - Individ	42,731.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,120.68
				UNDP	32045	JPN	71400 Contractual Services - Individ	36,554.31
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	32,254.17
				UNDP	32045	JPN	75700 Training, Workshops and Confer	112.36
	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	MPTF-LRF	71600 Travel	4,000.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	733.53
				UNDP	30000	MPTF-LRF	72500 Supplies	9,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	225.00
				UNDP	32045	JPN	72500 Supplies	783.11
				UNDP	30000	MPTF-LRF	73500 Reimbursement Costs	1,230.75
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	19,000.00
				UNDP	30076	UNDP	73400 Rental & Maint of Other Equip	1,343.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	4,530.55
				UNDP	30076	UNDP	71400 Contractual Services - Individ	36,856.00
				UNDP	30000	UNHCR	73100 Rental & Maintenance-Premises	12,000.00
UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	32,491.44				
UNDP	30000	MPTF-LRF	72300 Materials & Goods	8,000.00				



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00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	MPTF-LRF	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	617.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	2,480.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	14,216.89
				UNDP	32045	JPN	75100 Facilities & Administration	1,218.00
TOTAL								1,129,669.08
GRAND TOTAL								1,129,669.08



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00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	UNHCR	71400 Contractual Services - Individ	40,162.14
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	205,191.96
				UNDP	30000	UNHCR	73500 Reimbursement Costs	6,278.50
				UNDP	30000	UNHCR	72500 Supplies	177.10
				UNDP	30000	NOR	71400 Contractual Services - Individ	8,271.48
				UNDP	30000	NOR	72100 Contractual Services-Companies	56,150.00
				UNDP	30000	UNHCR	73400 Rental & Maint of Other Equip	195.90
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	132.36
				UNDP	30000	NOR	75100 Facilities & Administration	5,153.72
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	68,065.44
	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	103,900.00
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	19,982.15
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	16,296.17
				UNDP	30000	UNHCR	71300 Local Consultants	3,035.43
				UNDP	30000	KFW	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	21,155.46
				UNDP	30000	UNHCR	72500 Supplies	96.83
				UNDP	30000	KFW	72700 Hospitality/Catering	22,808.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	72700 Hospitality/Catering	0.00
				UNDP	30000	MPTF-LRF	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	2,853.00
				UNDP	30000	UNHCR	73500 Reimbursement Costs	5,350.03
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	6,318.66
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	20,238.68
				UNDP	30000	UNHCR	72600 Grants	110,000.00
				UNDP	30000	MPTF-LRF	72700 Hospitality/Catering	5,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	22,885.93
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	29,615.00
				UNDP	30000	UNHCR	73400 Rental & Maint of Other Equip	287.51
				UNDP	30000	KFW	73500 Reimbursement Costs	3,994.16
				UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	173.32
				UNDP	30000	KFW	71300 Local Consultants	23,000.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	60,174.78
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	MPTF-LRF	71300 Local Consultants	20,000.00
UNDP	30000	UNHCR	71400 Contractual Services - Individ	59,500.00				
UNDP	30000	MPTF-LRF	72600 Grants	91,945.00				
UNDP	30000	MPTF-LRF	75100 Facilities & Administration	12,155.62				



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00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2021	UNDP	32045	JPN	71300 Local Consultants	7,391.88
				UNDP	32045	JPN	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	61,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,963.58
				UNDP	30000	KFW	72600 Grants	190,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	11,299.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	27,853.93
				UNDP	30000	KFW	71300 Local Consultants	30,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	84,937.00
				UNDP	30000	KFW	73500 Reimbursement Costs	8,870.74
	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	77,600.00
				UNDP	30000	KFW	75100 Facilities & Administration	36,192.62
				UNDP	30000	NOR	71300 Local Consultants	53,305.70
				UNDP	30000	KFW	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	24,917.08
				UNDP	30000	KFW	71300 Local Consultants	30,000.00
				UNDP	30000	MPTF-LRF	72500 Supplies	80.00
				UNDP	30000	UNHCR	73500 Reimbursement Costs	590.34
				UNDP	30000	MPTF-LRF	71300 Local Consultants	5,580.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	53,305.70
UNDP	30000	NOR	75100 Facilities & Administration	11,101.14				



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00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	75100 Facilities & Administration	21,346.63
				UNDP	30000	KFW	71400 Contractual Services - Individ	46,200.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	2,408.58
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNHCR	72200 Equipment and Furniture	4,599.82
				UNDP	30000	NOR	72700 Hospitality/Catering	26,652.86
				UNDP	30000	KFW	72700 Hospitality/Catering	40,000.00
				UNDP	30000	MPTF-LRF	71400 Contractual Services - Individ	7,506.41
				UNDP	30000	MPTF-LRF	71600 Travel	4,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	45,000.00
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	1,201.65
				UNDP	30000	NOR	73500 Reimbursement Costs	5,500.00
				UNDP	30000	KFW	73500 Reimbursement Costs	5,232.02
				UNDP	30000	KFW	74500 Miscellaneous Expenses	80,400.85
				UNDP	32045	JPN	75100 Facilities & Administration	220.60
UNDP	32045	JPN	74500 Miscellaneous Expenses	2,757.46				
TOTAL								2,164,176.19
GRAND TOTAL								2,164,176.19



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00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	32045	JPN	76100 Foreign Exchange Currency Loss	1.00
				UNDP	30000	KFW	75100 Facilities & Administration	506.21
				UNDP	30000	KFW	71400 Contractual Services - Individ	6,203.61
				UNDP	30000	NOR	71400 Contractual Services - Individ	36,618.02
				UNDP	30000	NET	72100 Contractual Services-Companies	112,000.00
				UNDP	30000	NOR	73500 Reimbursement Costs	5,900.63
				UNDP	30000	KFW	73500 Reimbursement Costs	124.07
				UNDP	30000	NOR	75100 Facilities & Administration	24,074.55
				UNDP	30000	NOR	72100 Contractual Services-Companies	258,413.23
				UNDP	30000	NET	73500 Reimbursement Costs	2,240.00
	UNDP	30000	NET	75100 Facilities & Administration	9,139.20			
	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	65,000.00
				UNDP	30000	USDOS G/TI	71300 Local Consultants	10,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	KFW	72600 Grants	10,446.15
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	17.32
				UNDP	30000	DFID	71400 Contractual Services - Individ	27,777.86
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	35,889.24
				UNDP	30000	NOR	72100 Contractual Services-Companies	107,378.92
				UNDP	30000	DFID	72100 Contractual Services-Companies	120,000.00
UNDP				30000	USDOS G/TI	72100 Contractual Services-Companies	6,000.00	



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00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	1,144.36
				UNDP	30000	DFID	75100 Facilities & Administration	19,076.27
				UNDP	30000	KFW	75100 Facilities & Administration	15,580.22
				UNDP	30000	NET	71400 Contractual Services - Individ	14,024.01
				UNDP	30000	KFW	72100 Contractual Services- Companies	18,354.76
				UNDP	30000	KFW	72700 Hospitality/Catering	6,750.00
				UNDP	30000	NOR	73500 Reimbursement Costs	3,196.08
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	4,070.15
				UNDP	30000	NOR	71300 Local Consultants	24,425.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	140,577.70
				UNDP	30000	UNHCR	75100 Facilities & Administration	325.61
				UNDP	30000	KFW	71300 Local Consultants	8,000.00
				UNDP	30000	DFID	72700 Hospitality/Catering	21,000.00
				UNDP	30000	DFID	73500 Reimbursement Costs	4,675.56
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	1,037.78
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	545.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	30000	NET	73500 Reimbursement Costs	280.48
				UNDP	30000	KFW	75700 Training, Workshops and Confer	7,288.94
				UNDP	30000	KFW	73500 Reimbursement Costs	2,772.82
UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,234.16				
UNDP	30000	NOR	75100 Facilities & Administration	13,040.00				



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00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2021	UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	11,250.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,678.03
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	24,590.12
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	7,246.19
				UNDP	30000	DFID	75100 Facilities & Administration	6,175.33
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	6,902.55
				UNDP	30000	DFID	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	67,500.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	39,746.21
				UNDP	30000	NET	73500 Reimbursement Costs	1,044.92
				UNDP	30000	NET	72600 Grants	45,000.00
				UNDP	30000	KFW	73500 Reimbursement Costs	3,643.68
				UNDP	30000	KFW	75100 Facilities & Administration	16,683.19
				UNDP	30000	KFW	71300 Local Consultants	13,500.00
				UNDP	30000	KFW	72600 Grants	72,900.00
				UNDP	30000	DFID	73500 Reimbursement Costs	1,513.56
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	1,691.80
				UNDP	30000	NET	75100 Facilities & Administration	4,263.29
		NGO Platform	1/1/2014	12/31/2021	UNDP	30000	NOR	72600 Grants
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	11,274.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	73100 Rental & Maintenance-Premises	22,733.07
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,678.03
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	21,240.64
				UNDP	30000	NOR	71300 Local Consultants	15,400.00
				UNDP	30000	KFW	71500 UN Volunteers	348.08
				UNDP	30000	NOR	72100 Contractual Services-Companies	2,357.28
				UNDP	30000	NET	72600 Grants	30,000.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	19,197.63
				UNDP	30000	UNHCR	75100 Facilities & Administration	781.84
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	38.19
				UNDP	30000	DFID	72500 Supplies	6,000.00
				UNDP	30000	NOR	73500 Reimbursement Costs	1,638.97
				UNDP	30000	NET	74500 Miscellaneous Expenses	32,017.68
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	383.76
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	2,705.18
				UNDP	30000	UNHCR	72200 Equipment and Furniture	6,770.00
				UNDP	30000	KFW	72700 Hospitality/Catering	1,350.00
				UNDP	30000	DFID	73500 Reimbursement Costs	2,433.56
				UNDP	30000	KFW	73500 Reimbursement Costs	1,018.38
				UNDP	30000	USDOS G/TI	73500 Reimbursement Costs	901.49
UNDP	30000	KFW	71400 Contractual Services - Individ	37,323.04				
UNDP	30000	NET	71400 Contractual Services - Individ	4,810.16				



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00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	30,000.00
				UNDP	30000	NOR	72700 Hospitality/Catering	11,421.68
				UNDP	30000	UNHCR	73400 Rental & Maint of Other Equip	259.58
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	23,834.10
				UNDP	30000	DFID	72100 Contractual Services-Companies	80,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	9,928.93
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	3,678.12
				UNDP	30000	NOR	75100 Facilities & Administration	6,686.98
				UNDP	30000	NET	75100 Facilities & Administration	5,453.15
				UNDP	30000	KFW	75100 Facilities & Administration	6,557.63
				UNDP	30000	NET	73500 Reimbursement Costs	1,336.56
TOTAL							2,082,127.14	
GRAND TOTAL							2,082,127.14	



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00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	1,705.17
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	9.91
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	6,957.17
				UNDP	30000	KFW	72100 Contractual Services- Companies	59,156.47
				UNDP	30000	KFW	71400 Contractual Services - Individ	26,033.55
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	59.45
	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	72100 Contractual Services- Companies	40,432.50
				UNDP	30000	KFW	72100 Contractual Services- Companies	49,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	62,438.21
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	7,242.13
				UNDP	30000	DFID	71300 Local Consultants	284,877.23
				UNDP	30000	KFW	71400 Contractual Services - Individ	120,772.80
				UNDP	30000	KFW	72300 Materials & Goods	72.75
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	209.24
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	3,261.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	4,711.72
				UNDP	30000	DFID	71400 Contractual Services - Individ	92,897.36
				UNDP	30000	KFW	71600 Travel	1,156.41
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	2,873.49
UNDP	30000	DFID	71600 Travel	0.00				



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Lebanon - Beirut

Project: 00078129

Report Date: 1/22/2020

Project Title: Peace Building in Lebanon, Phase 3

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	KFW	72800 Information Technology Equipmt	850.71
				UNDP	30000	KFW	74500 Miscellaneous Expenses	178.07
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	14,045.44
				UNDP	30000	DFID	72700 Hospitality/Catering	142,000.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	KFW	72500 Supplies	1,718.80
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	163,276.88
				UNDP	30000	KFW	71300 Local Consultants	112,704.00
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	KFW	75100 Facilities & Administration	25,776.22
				UNDP	30000	DFID	75700 Training, Workshops and Confer	42,438.90
	UNDP	30000	KFW	75700 Training, Workshops and Confer	17,660.85			
	Media	1/1/2014	12/31/2021	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	7,848.36
				UNDP	30000	DFID	72100 Contractual Services- Companies	28,000.80
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	112.81
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	35,520.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	KFW	74700 Transport, Shipping and handle	16,300.00
UNDP				30000	DFID	75100 Facilities & Administration	3,587.27	
UNDP	30000	DFID	71400 Contractual Services - Individ	16,840.18				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2021	UNDP	30000	KFW	75100 Facilities & Administration	20,729.48
				UNDP	30000	KFW	71300 Local Consultants	42,450.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	80,087.30
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	73,200.00
				UNDP	30000	KFW	72800 Information Technology Equipmt	3,000.00
	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	DFID	72100 Contractual Services-Companies	129,071.80
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	2,126.31
				UNDP	30000	DFID	71300 Local Consultants	31,692.00
				UNDP	30000	KFW	72200 Equipment and Furniture	2,210.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	7,503.40
				UNDP	30000	DFID	71400 Contractual Services - Individ	34,334.16
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	KFW	72500 Supplies	2,145.64
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,933.57
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	5,891.13
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	2,059.52
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1.00
UNDP	30000	DFID	72400 Communic & Audio Visual Equip	192.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	74500 Miscellaneous Expenses	3,911.96
				UNDP	30000	DFID	75100 Facilities & Administration	16,415.48
				UNDP	30000	KFW	71300 Local Consultants	3,080.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	35,520.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	3,250.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	5,767.46
				UNDP	30000	KFW	72300 Materials & Goods	2,600.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	1.00
				UNDP	30000	KFW	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,970.00
				UNDP	30000	KFW	75100 Facilities & Administration	6,278.80
				UNDP	30000	KFW	75700 Training, Workshops and Confer	2,419.52
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
TOTAL							1,919,467.38	
GRAND TOTAL							1,919,467.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	3,346.48
				UNDP	30000	KFW	72100 Contractual Services-Companies	349,251.09
				UNDP	30000	DFID	71400 Contractual Services - Individ	18,354.48
				UNDP	30000	KFW	71400 Contractual Services - Individ	65,081.67
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	5,761.97
				UNDP	30000	DFID	75100 Facilities & Administration	1,497.73
				UNDP	30000	KFW	75100 Facilities & Administration	35,057.73
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	470.18
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	367.07
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	115.23
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	18,300.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	2,242.39
	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	71400 Contractual Services - Individ	94,694.99
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	221,973.97
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	774.00
				UNDP	30000	KFW	75100 Facilities & Administration	10,773.69
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	20,815.88
				UNDP	30000	KFW	72100 Contractual Services-Companies	11,919.35
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	139.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	345.00
UNDP	30000	DFID	71300 Local Consultants	235,000.00				
UNDP	30000	USDOS G/TI	71300 Local Consultants	35,080.65				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	72700 Hospitality/Catering	105,402.39
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	2,640.61
				UNDP	30000	DFID	72100 Contractual Services-Companies	528,396.69
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	355.00
				UNDP	30000	DFID	75100 Facilities & Administration	93,344.11
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	17,517.74
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	3,143.35
				UNDP	30000	KFW	71400 Contractual Services - Individ	69,547.15
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	80.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	16,084.22
				UNDP	30000	DFID	72500 Supplies	20,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	14,597.61
				UNDP	30000	KFW	71300 Local Consultants	33,915.78
				UNDP	30000	DFID	71600 Travel	150,000.00
	UNDP	30000	DFID	73400 Rental & Maint of Other Equip	63.00			
	Media	1/1/2014	12/31/2021	UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	17,776.00
				UNDP	30000	KFW	74700 Transport, Shipping and handle	16,300.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	5,333.64
				UNDP	30000	DFID	75100 Facilities & Administration	1,497.73
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	1,962.98
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	367.09
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	481.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2021	UNDP	30000	KFW	71400 Contractual Services - Individ	71,081.43
				UNDP	30000	KFW	72100 Contractual Services-Companies	60,386.40
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	102.00
				UNDP	30000	KFW	71300 Local Consultants	50,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	18,354.48
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	6,280.13
				UNDP	30000	KFW	75100 Facilities & Administration	21,761.24
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	50.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	68,700.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	62.00
	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	1,476.76
				UNDP	30000	KFW	72300 Materials & Goods	594.00
				UNDP	30000	DFID	72500 Supplies	7,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	18,354.48
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	15,870.93
				UNDP	30000	KFW	72500 Supplies	445.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	210.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,284.09
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	1,160.56
				UNDP	30000	KFW	71400 Contractual Services - Individ	34,617.99
UNDP	30000	DFID	71300 Local Consultants	60,640.00				
UNDP	30000	KFW	71300 Local Consultants	7,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	DFID	72100 Contractual Services-Companies	28,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	238.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	602.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	42,156.86
				UNDP	30000	KFW	75700 Training, Workshops and Confer	341.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	30,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	9,319.09
				UNDP	30000	KFW	75100 Facilities & Administration	6,025.18
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,735.07
TOTAL							2,798,017.45	
GRAND TOTAL							2,798,017.45	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	KFW	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	29,481.48
				UNDP	30000	DFID	72100 Contractual Services-Companies	368,518.52
				UNDP	30000	KFW	75100 Facilities & Administration	11,220.70
				UNDP	30000	KFW	71400 Contractual Services - Individ	37,508.55
				UNDP	30000	DFID	71300 Local Consultants	6,630.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	2,750.15
	Local Level	1/1/2014	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	37,260.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	31,912.04
				UNDP	30000	DFID	72100 Contractual Services-Companies	298,794.74
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	43,482.61
				UNDP	30000	KFW	75100 Facilities & Administration	52,617.39
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	10,648.40
				UNDP	30000	KFW	72100 Contractual Services-Companies	300,935.94
				UNDP	30000	KFW	72700 Hospitality/Catering	10,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	29,967.42
				UNDP	30000	KFW	71400 Contractual Services - Individ	276,133.01
				UNDP	30000	KFW	71300 Local Consultants	60,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	31,193.08
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	7,344.95
UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	1,449.53				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	6,147.54
	Media	1/1/2014	12/31/2021	UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	16.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	93.28
				UNDP	30000	KFW	74700 Transport, Shipping and handle	15,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	243,814.88
				UNDP	30000	USDOS G/TI	71300 Local Consultants	1,150.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	59,264.52
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	6,876.79
				UNDP	30000	KFW	75100 Facilities & Administration	28,057.30
				UNDP	30000	KFW	71300 Local Consultants	20,760.00
	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	72300 Materials & Goods	286.63
				UNDP	30000	KFW	72500 Supplies	46.22
				UNDP	30000	KFW	73100 Rental & Maintenance- Premises	443.71
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	3,881.34
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	563.41
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,099.17
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	77.63
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	888.06
				UNDP	30000	DFID	72500 Supplies	4,958.71
UNDP				30000	KFW	71400 Contractual Services - Individ	36,289.08	
UNDP	30000	DFID	71300 Local Consultants	14,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	NGO Platform	1/1/2014	12/31/2021	UNDP	30000	KFW	74500 Miscellaneous Expenses	6,773.81
				UNDP	30000	DFID	72100 Contractual Services-Companies	36,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,484.63
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	316.72
				UNDP	30000	KFW	75100 Facilities & Administration	3,623.27
TOTAL								2,247,761.21
GRAND TOTAL								2,247,761.21



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2021	UNDP	30000	DFID	75100 Facilities & Administration	120,999.70
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,512,496.30
	Local Level	1/1/2014	12/31/2021	UNDP	30000	KFW	75100 Facilities & Administration	74,074.08
				UNDP	30000	KFW	72100 Contractual Services-Companies	925,925.92
TOTAL								2,633,496.00
GRAND TOTAL								2,633,496.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Local Level	1/1/2014	12/31/2021	UNDP	30000	KFW	75100 Facilities & Administration	18,281.74
				UNDP	30000	KFW	72100 Contractual Services-Companies	228,521.71
				UNDP	30000	DFID	72100 Contractual Services-Companies	648,148.15
				UNDP	30000	DFID	75100 Facilities & Administration	51,851.85
TOTAL							946,803.45	
GRAND TOTAL							946,803.45	