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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00079305

**Report Date:** 1/22/2020

**Project Title:** Lebanon Environmental Pollution Abatement Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	6,000.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	10,000.00
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	3,000.00
				LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	12,000.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	247,655.00
				LEB-Ministry Of Environment	30071	MOE	73500 Reimbursement Costs	6,891.20
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	5,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	17,588.56
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	55,405.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	2,500.00
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	3,000.00
				TOTAL				
GRAND TOTAL							369,039.76	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	20,000.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	1,000.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	15,000.00
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	307,385.00
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	5,000.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	5,000.00
				LEB-Ministry Of Environment	30071	MOE	73500 Reimbursement Costs	7,767.70
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	19,843.64
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	5,000.00
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	10,000.00
				LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	20,000.00
TOTAL							415,996.34	
GRAND TOTAL							415,996.34	



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## Lebanon - Beirut

**Project:** 00079305

**Report Date:** 1/22/2020

**Project Title:** Lebanon Environmental Pollution Abatement Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	2,385.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	15,000.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	19,467.21
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	1,842.61
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	8,400.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	1,756.00
				LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	500.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	514,754.21
				LEB-Ministry Of Environment	30071	MOE	72300 Materials & Goods	10,371.51
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	11,591.64
				LEB-Ministry Of Environment	30071	MOE	73500 Reimbursement Costs	14,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	29,536.66
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	7,746.82
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	5,232.51
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	836.00
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	135.07
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	15,409.51
				TOTAL				
GRAND TOTAL							658,964.75	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	10,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	925.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	5,000.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	1,500.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	2,000.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	2,001.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	175,000.00
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30071	MOE	73500 Reimbursement Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	1,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	9,775.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	35,000.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	1,700.00
				LEB-Ministry Of Environment	30071	MOE	72300 Materials & Goods	1,000.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	1,000.00
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	9,000.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	10,000.00
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	3,000.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	11,000.00
LEB-Ministry Of Environment	30071	MOE	72500 Supplies	2,000.00				



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**Project:** 00079305

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								280,901.00	
GRAND TOTAL								280,901.00	



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**Project:** 00079305

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	250.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	5,000.00
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	176,000.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	20,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	11,297.80
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	7,200.00
				LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	12,460.00
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	2,626.00
				LEB-Ministry Of Environment	30071	MOE	72300 Materials & Goods	300.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	150.00
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	1,000.00
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	8,000.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00



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**Project:** 00079305

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								244,283.80	
GRAND TOTAL								244,283.80	



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**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	UNDP	30071	MOE	75700 Training, Workshops and Confer	176.69
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MOE	72100 Contractual Services-Companies	4,630.00
				UNDP	30071	MOE	72400 Communic & Audio Visual Equip	69.88
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				UNDP	30071	MOE	75100 Facilities & Administration	243.83
	MoE capabilities strengthened	1/1/2014	12/31/2020	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00
				UNDP	30071	MOE	72300 Materials & Goods	131.33
				UNDP	30071	MOE	72500 Supplies	0.00
				UNDP	30084	UNDP	73400 Rental & Maint of Other Equip	3,150.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	1.00
				UNDP	30071	MOE	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	72300 Materials & Goods	0.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	96.07
				UNDP	30071	MOE	72100 Contractual Services-Companies	4,434.35
				UNDP	30071	MOE	72400 Communic & Audio Visual Equip	0.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	MoE capabilities strengthened	1/1/2014	12/31/2020	UNDP	30071	MOE	73100 Rental & Maintenance-Premises	49.61
				UNDP	30071	MOE	71400 Contractual Services - Individ	78,549.50
				UNDP	30084	UNDP	71400 Contractual Services - Individ	105,331.62
				UNDP	30071	MOE	75100 Facilities & Administration	4,188.12
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	12,538.38
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	100.00
				LEB-Ministry Of Environment	30071	MOE	73400 Rental & Maint of Other Equip	0.00
	UNDP	30071	MOE	73400 Rental & Maint of Other Equip	4,934.99			
	Technical Assistance	1/1/2014	12/31/2020	UNDP	30000	ITA	72100 Contractual Services-Companies	52,432.00
				UNDP	30000	ITA	71200 International Consultants	0.00
				UNDP	30000	ITA	71300 Local Consultants	35,380.15
				UNDP	30000	ITA	75100 Facilities & Administration	7,256.97
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	2,900.00
	TOTAL							316,594.49
	GRAND TOTAL							316,594.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	12/31/2020	UNDP	30071	MOE	75100 Facilities & Administration	5,755.89
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	42,111.17
				UNDP	30071	MOE	72400 Communic & Audio Visual Equip	1,930.12
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	42,985.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	28,090.80
	MoE capabilities strengthened	1/1/2014	12/31/2020	UNDP	30071	MOE	72400 Communic & Audio Visual Equip	300.00
				LEB-Ministry Of Environment	30071	MOE	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71500 UN Volunteers	7,000.00
				UNDP	30071	MOE	72300 Materials & Goods	12,196.53
				UNDP	30071	MOE	73400 Rental & Maint of Other Equip	3,065.01
				UNDP	30071	MOE	73500 Reimbursement Costs	0.00
				UNDP	30071	MOE	72800 Information Technology Equipmt	30,591.50
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				UNDP	30071	MOE	72200 Equipment and Furniture	47,420.32
LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	MoE capabilities strengthened	1/1/2014	12/31/2020	UNDP	30071	MOE	74500 Miscellaneous Expenses	11,306.41
				UNDP	30071	MOE	71400 Contractual Services - Individ	360,545.79
				UNDP	30071	MOE	72100 Contractual Services-Companies	4,434.35
				LEB-Ministry Of Environment	30071	MOE	72300 Materials & Goods	0.00
				LEB-Ministry Of Environment	30071	MOE	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MOE	71300 Local Consultants	19,360.67
				UNDP	30084	UNDP	72100 Contractual Services-Companies	8,000.00
				LEB-Ministry Of Environment	30071	MOE	73500 Reimbursement Costs	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	35,195.70
				UNDP	30084	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	30071	MOE	75100 Facilities & Administration	26,334.08
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	30071	MOE	72500 Supplies	0.00
	UNDP	30071	MOE	72500 Supplies	7,673.57			
	UNDP	30084	UNDP	75100 Facilities & Administration	2,800.00			
	Technical Assistance	1/1/2014	12/31/2020	UNDP	30000	ITA	75100 Facilities & Administration	26,451.57
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	5,484.23
				UNDP	30000	ITA	71200 International Consultants	62,570.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	140,968.00
UNDP	30000	ITA	71300 Local Consultants	121,619.85				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,074,190.56	
GRAND TOTAL								1,074,190.56	