



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00081592
Project Title: Sustainable land management

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	62,800.00
				LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
	Institutional strengthening	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	18,270.00
	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	7,000.00
				LEB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	75,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	4,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	3,960.00
	Reducing pressures on NR	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	62,800.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	4,000.00
	TOTAL							325,330.00
GRAND TOTAL							325,330.00	



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	14,375.00
				LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
	Institutional strengthening	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	8,125.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				LEB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	14,960.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	4,460.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Reducing pressures on NR	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	14,375.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL								70,795.00
GRAND TOTAL								70,795.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	49,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	25,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72300 Materials & Goods	6,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Institutional strengthening	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	18,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	15,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	2,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				LEB-Ministry Of Environment	04000	UNDP	71300 Local Consultants	12,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	750.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,963.57
				LEB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	60,500.00
				LEB-Ministry Of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	368.00
	Reducing pressures on NR	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	49,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	TOTAL							328,081.57
GRAND TOTAL							328,081.57	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	6,200.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	70,662.97
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	70,601.44
				LEB-Ministry Of Environment	62000	GEFTrustee	74700 Transport, Shipping and handle	950.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	40,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	6,151.97
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	800.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	294,936.50
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	49,837.17
				LEB-Ministry Of Environment	62000	GEFTrustee	72300 Materials & Goods	517.75
				LEB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,463.00
	LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	80.00			
	Institutional strengthening	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	19,634.91
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	13,758.19
				LEB-Ministry Of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,526.58
	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,500.00
				LEB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	4,278.43
				LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	15,300.00
LEB-Ministry Of Environment				30084	UNDP	71400 Contractual Services - Individ	57,622.31	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	30084	UNDP	71300 Local Consultants	6,400.00
				LEB-Ministry Of Environment	30084	UNDP	73400 Rental & Maint of Other Equip	710.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	1,528.82
				LEB-Ministry Of Environment	04000	UNDP	71300 Local Consultants	15,098.91
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	1,617.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	405.41
				LEB-Ministry Of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	2,127.30
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	2,390.86
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
	Reducing pressures on NR	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	61,660.60
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	49,677.17
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	1,455.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	612.00
	TOTAL							806,504.29
	GRAND TOTAL							806,504.29



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	28,340.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				LEB-Lebanese Agriculture Rese	62000	GEFTrustee	72200 Equipment and Furniture	5,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,001.10
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	683.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	59,020.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	14,192.58
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	413,340.25
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	28,891.90
				LEB-Lebanese Agriculture Rese	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	23,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	48,702.50
				LEB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	0.00
LEB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,750.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	33.07
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	622.07
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,392.55
				LEB-Lebanese Agriculture Rese	62000	GEFTrustee	71400 Contractual Services - Individ	12,250.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	551.98
	Institutional strengthening	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	5,500.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,498.80
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00



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00090788 Land Management of Qaraoun	Project Management	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	23,632.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	57,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	800.00
				LEB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	BA004 Vehicles - Budget	0.00
				LEB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,500.00
				LEB-Ministry Of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	4,549.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Reducing pressures on NR	1/1/2015	7/27/2021	LEB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	186,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	59,020.00
				LEB-Ministry Of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL							1,031,770.80	
GRAND TOTAL							1,031,770.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	386,122.45
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	750.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	75,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	28,650.98
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	72600 Grants	60,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,198.50
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	450.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
	UNDP	62000	GEFTrustee	71500 UN Volunteers	25,000.00			
	Institutional strengthening	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,000.00
	Project Management	1/1/2015	7/27/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Project Management	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				UNDP	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
	Reducing pressures on NR	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	268,783.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	75,000.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,397.14
	TOTAL							1,250,737.89
	GRAND TOTAL							1,250,737.89



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00081592
Project Title: Sustainable land management

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	4,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	976.96
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,000.00
	Institutional strengthening	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Project Management	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,390.70
				UNDP	62000	GEFTrustee	72500 Supplies	791.02
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,951.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	922.48
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,000.00
Reducing pressures on NR	1/1/2015	7/27/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00	
TOTAL							54,032.16	
GRAND TOTAL							54,032.16	