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Annual Work Plan

Lebanon - Beirut

Project: 00087763

Report Date: 1/22/2020

Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Capacity Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	699.71
				LEB-Prime Minister Office	30071	PMO	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	30071	PMO	71300 Local Consultants	0.00
				LEB-Prime Minister Office	30071	PMO	73500 Reimbursement Costs	274.40
				LEB-Prime Minister Office	30071	PMO	74500 Miscellaneous Expenses	0.00
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	13,719.85
	Dialogue & Consensus Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	04000	UNDP	71300 Local Consultants	28,016.50
				LEB-Prime Minister Office	04000	UNDP	71400 Contractual Services - Individ	160.00
				LEB-Prime Minister Office	04000	UNDP	74500 Miscellaneous Expenses	5,270.60
				LEB-Prime Minister Office	04000	UNDP	72200 Equipment and Furniture	760.00
				LEB-Prime Minister Office	04000	UNDP	71600 Travel	4,177.00
				LEB-Prime Minister Office	04000	UNDP	72700 Hospitality/Catering	6,566.60
				LEB-Prime Minister Office	04000	UNDP	73400 Rental & Maint of Other Equip	4,681.98
				LEB-Prime Minister Office	04000	UNDP	74200 Audio Visual&Print Prod Costs	300.00
				LEB-Prime Minister Office	04000	UNDP	75700 Training, Workshops and Confer	1,567.32
	Observatory	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	75700 Training, Workshops and Confer	0.00
				LEB-Prime Minister Office	32045	JPN	71400 Contractual Services - Individ	189,702.76
				LEB-Prime Minister Office	32045	JPN	73500 Reimbursement Costs	7,064.06
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	511.63
				LEB-Prime Minister Office	32045	JPN	71300 Local Consultants	61,600.00
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	10,031.95



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00094684 LPDC Strategic Plan, Phase 1	Observatory	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	71500 UN Volunteers	9,900.39
				LEB-Prime Minister Office	32045	JPN	72500 Supplies	0.00
				LEB-Prime Minister Office	32045	JPN	74500 Miscellaneous Expenses	7,000.00
				LEB-Prime Minister Office	32045	JPN	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	32045	JPN	71200 International Consultants	85,000.00
				LEB-Prime Minister Office	32045	JPN	75100 Facilities & Administration	28,821.38
				LEB-Prime Minister Office	30071	PMO	73500 Reimbursement Costs	200.64
	Policy Reforms	4/1/2015	12/31/2020	LEB-Prime Minister Office	30071	PMO	71300 Local Consultants	26,500.00
				LEB-Prime Minister Office	30071	PMO	72500 Supplies	550.00
				LEB-Prime Minister Office	30071	PMO	74500 Miscellaneous Expenses	441.00
				LEB-Prime Minister Office	04000	UNDP	71400 Contractual Services - Individ	0.00
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	4,565.10
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	41,709.00
				LEB-Prime Minister Office	30071	PMO	72100 Contractual Services-Companies	16,000.00
				LEB-Prime Minister Office	30071	PMO	72300 Materials & Goods	2,950.00
				LEB-Prime Minister Office	30071	PMO	73400 Rental & Maint of Other Equip	1,361.86
				LEB-Prime Minister Office	04000	UNDP	71300 Local Consultants	0.00
				LEB-Prime Minister Office	30071	PMO	73500 Reimbursement Costs	1,790.24
				TOTAL				
GRAND TOTAL							570,393.97	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Capacity Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	0.00
				LEB-Prime Minister Office	30000	SDC	71400 Contractual Services - Individ	0.00
				LEB-Prime Minister Office	30071	PMO	74500 Miscellaneous Expenses	0.00
				LEB-Prime Minister Office	30000	SDC	75100 Facilities & Administration	0.00
	Dialogue & Consensus Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SDC	73500 Reimbursement Costs	1,852.27
				LEB-Prime Minister Office	30000	SDC	74200 Audio Visual&Print Prod Costs	5,816.60
				LEB-Prime Minister Office	30000	SDC	71300 Local Consultants	48,030.60
				LEB-Prime Minister Office	30000	SDC	71500 UN Volunteers	18,764.00
				LEB-Prime Minister Office	30000	SDC	71400 Contractual Services - Individ	16,269.64
				LEB-Prime Minister Office	30000	SDC	71600 Travel	2,851.00
				LEB-Prime Minister Office	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				LEB-Prime Minister Office	30000	SDC	75100 Facilities & Administration	7,557.27
	LPDC as a Focal Point	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SDC	75700 Training, Workshops and Confer	881.77
				LEB-Prime Minister Office	30071	PMO	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	30071	PMO	74500 Miscellaneous Expenses	0.00
				LEB-Prime Minister Office	30071	PMO	71300 Local Consultants	0.00
				LEB-Prime Minister Office	30000	SDC	71600 Travel	5,687.00
				LEB-Prime Minister Office	30000	SDC	72200 Equipment and Furniture	59.27
				LEB-Prime Minister Office	30000	SDC	73100 Rental & Maintenance-Premises	1,492.63
				LEB-Prime Minister Office	30000	SDC	74700 Transport, Shipping and handle	660.72
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	267.53
				LEB-Prime Minister Office	30000	SDC	71400 Contractual Services - Individ	61,895.44



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	LPDC as a Focal Point	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SDC	72300 Materials & Goods	95.75
				LEB-Prime Minister Office	30000	SDC	72400 Communic & Audio Visual Equip	2,041.46
				LEB-Prime Minister Office	30000	SDC	72500 Supplies	1,878.08
				LEB-Prime Minister Office	30000	SDC	73400 Rental & Maint of Other Equip	593.01
				LEB-Prime Minister Office	30071	PMO	71600 Travel	1,775.60
				LEB-Prime Minister Office	30000	SDC	75100 Facilities & Administration	8,412.32
				LEB-Prime Minister Office	30000	SDC	71300 Local Consultants	13,706.00
				LEB-Prime Minister Office	30000	SDC	73500 Reimbursement Costs	2,061.84
				LEB-Prime Minister Office	30000	SDC	74500 Miscellaneous Expenses	690.00
				LEB-Prime Minister Office	30071	PMO	72200 Equipment and Furniture	3,575.00
				LEB-Prime Minister Office	30000	SDC	74200 Audio Visual&Print Prod Costs	9,460.00
				LEB-Prime Minister Office	30000	SDC	75700 Training, Workshops and Confer	2,150.28
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	0.00
				LEB-Prime Minister Office	30000	SDC	72800 Information Technology Equipmt	542.50
	LEB-Prime Minister Office	30000	SDC	73300 Rental & Maint of Info Tech Eq	2,140.00			
	Observatory	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	71300 Local Consultants	72,860.00
				LEB-Prime Minister Office	32045	JPN	72500 Supplies	2,500.00
				LEB-Prime Minister Office	32045	JPN	74500 Miscellaneous Expenses	1,620.80
				LEB-Prime Minister Office	32045	JPN	74200 Audio Visual&Print Prod Costs	19,000.00
				LEB-Prime Minister Office	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				LEB-Prime Minister Office	32045	JPN	71200 International Consultants	16,000.00
				LEB-Prime Minister Office	32045	JPN	72600 Grants	30,000.00



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00094684 LPDC Strategic Plan, Phase 1	Observatory	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	75100 Facilities & Administration	12,156.83
				LEB-Prime Minister Office	32045	JPN	73400 Rental & Maint of Other Equip	2,000.00
				LEB-Prime Minister Office	32045	JPN	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	32045	JPN	73500 Reimbursement Costs	2,979.62
				LEB-Prime Minister Office	32045	JPN	71400 Contractual Services - Individ	0.00
	Observatory 2	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	71600 Travel	4,532.52
				LEB-Prime Minister Office	32045	JPN	72100 Contractual Services-Companies	15,000.00
				LEB-Prime Minister Office	32045	JPN	71400 Contractual Services - Individ	40,444.00
				LEB-Prime Minister Office	32045	JPN	73400 Rental & Maint of Other Equip	467.48
				LEB-Prime Minister Office	32045	JPN	72400 Communic & Audio Visual Equip	268.00
				LEB-Prime Minister Office	32045	JPN	71500 UN Volunteers	5,070.00
				LEB-Prime Minister Office	32045	JPN	74500 Miscellaneous Expenses	2,965.16
				LEB-Prime Minister Office	32045	JPN	73500 Reimbursement Costs	1,092.07
				LEB-Prime Minister Office	32045	JPN	74100 Professional Services	18,300.00
				LEB-Prime Minister Office	32045	JPN	72800 Information Technology Equipmt	856.36
	Policy Reforms	4/1/2015	12/31/2020	LEB-Prime Minister Office	32045	JPN	75100 Facilities & Administration	5,919.65
				LEB-Prime Minister Office	30071	PMO	73500 Reimbursement Costs	1,804.76
				LEB-Prime Minister Office	30071	PMO	74500 Miscellaneous Expenses	3,090.60
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	62,878.62
				LEB-Prime Minister Office	30071	PMO	71600 Travel	2,564.00
				LEB-Prime Minister Office	30071	PMO	73400 Rental & Maint of Other Equip	954.33
				LEB-Prime Minister Office	30071	PMO	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	4,334.62
	LEB-Prime Minister Office	30071	PMO	71300 Local Consultants	15,400.00			



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						571,267.00			
GRAND TOTAL						571,267.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Dialogue & Consensus Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SDC	71300 Local Consultants	97,680.00
				LEB-Prime Minister Office	30000	SDC	74500 Miscellaneous Expenses	2,150.00
				LEB-Prime Minister Office	30000	SDC	75100 Facilities & Administration	8,623.49
				LEB-Prime Minister Office	30000	SDC	64300 Staff Mgmt Costs - IP Staff	2,113.60
				LEB-Prime Minister Office	30000	SDC	72100 Contractual Services- Companies	0.00
				LEB-Prime Minister Office	30000	SDC	72200 Equipment and Furniture	3,850.00
				LEB-Prime Minister Office	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
	LPDC as a Focal Point	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SDC	72200 Equipment and Furniture	138.71
				LEB-Prime Minister Office	30000	SDC	73100 Rental & Maintenance- Premises	1,245.04
				LEB-Prime Minister Office	30000	SDC	74200 Audio Visual&Print Prod Costs	7,188.63
				LEB-Prime Minister Office	30000	SDC	64300 Staff Mgmt Costs - IP Staff	699.15
				LEB-Prime Minister Office	30000	SDC	72500 Supplies	338.84
				LEB-Prime Minister Office	30000	SDC	71600 Travel	4,000.00
				LEB-Prime Minister Office	30000	SDC	72300 Materials & Goods	159.84
				LEB-Prime Minister Office	30000	SDC	72400 Communic & Audio Visual Equip	2,957.47
				LEB-Prime Minister Office	30000	SDC	73400 Rental & Maint of Other Equip	964.95
				LEB-Prime Minister Office	30000	SDC	72800 Information Technology Equipmt	464.00
				LEB-Prime Minister Office	30000	SDC	71300 Local Consultants	10,500.00
				LEB-Prime Minister Office	30000	SDC	74500 Miscellaneous Expenses	3,000.00
				LEB-Prime Minister Office	30000	SDC	75100 Facilities & Administration	2,852.53
LEB-Prime Minister Office	30000	SDC	75700 Training, Workshops and Confer	4,000.00				



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00094684 LPDC Strategic Plan, Phase 1	Observatory 2	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	UNICEF	64300 Staff Mgmt Costs - IP Staff	7,262.37
				LEB-Prime Minister Office	30000	UNICEF	71500 UN Volunteers	4,689.00
				LEB-Prime Minister Office	30000	NOR	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	30000	NOR	71300 Local Consultants	68,333.00
				LEB-Prime Minister Office	32045	JPN	72800 Information Technology Equipmt	13,000.00
				LEB-Prime Minister Office	32045	JPN	75100 Facilities & Administration	84,144.83
				LEB-Prime Minister Office	32045	JPN	72100 Contractual Services-Companies	39.61
				LEB-Prime Minister Office	30000	UNICEF	72500 Supplies	18,000.00
				LEB-Prime Minister Office	30000	NOR	74100 Professional Services	78,947.78
				LEB-Prime Minister Office	32045	JPN	74200 Audio Visual&Print Prod Costs	24,000.00
				LEB-Prime Minister Office	30000	NOR	75700 Training, Workshops and Confer	26,000.00
				LEB-Prime Minister Office	32045	JPN	72200 Equipment and Furniture	31,960.39
				LEB-Prime Minister Office	30000	UNICEF	72400 Communic & Audio Visual Equip	18,000.00
				LEB-Prime Minister Office	32045	JPN	73100 Rental & Maintenance-Premises	68,172.66
				LEB-Prime Minister Office	30000	NOR	74500 Miscellaneous Expenses	16,404.46
				LEB-Prime Minister Office	32045	JPN	74700 Transport, Shipping and handle	3,000.00
				LEB-Prime Minister Office	30000	NOR	71400 Contractual Services - Individ	0.00
				LEB-Prime Minister Office	30000	UNICEF	71600 Travel	20,000.00
				LEB-Prime Minister Office	32045	JPN	64300 Staff Mgmt Costs - IP Staff	20,623.73
				LEB-Prime Minister Office	32045	JPN	71500 UN Volunteers	14,067.00
LEB-Prime Minister Office	30000	NOR	71600 Travel	8,000.00				



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00094684 LPDC Strategic Plan, Phase 1	Observatory 2	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	UNICEF	75100 Facilities & Administration	31,629.63
				LEB-Prime Minister Office	30000	NOR	64300 Staff Mgmt Costs - IP Staff	5,000.00
				LEB-Prime Minister Office	32045	JPN	71300 Local Consultants	113,100.00
				LEB-Prime Minister Office	30000	UNICEF	71400 Contractual Services - Individ	58,216.18
				LEB-Prime Minister Office	30000	UNICEF	72800 Information Technology Equipmt	5,900.00
				LEB-Prime Minister Office	30000	UNICEF	73100 Rental & Maintenance-Premises	39,175.00
				LEB-Prime Minister Office	30000	NOR	74200 Audio Visual&Print Prod Costs	14,000.00
				LEB-Prime Minister Office	30000	UNICEF	74500 Miscellaneous Expenses	141,727.82
				LEB-Prime Minister Office	30000	UNICEF	73400 Rental & Maint of Other Equip	5,000.00
				LEB-Prime Minister Office	30000	UNICEF	74200 Audio Visual&Print Prod Costs	1,500.00
				LEB-Prime Minister Office	32045	JPN	74500 Miscellaneous Expenses	0.00
				LEB-Prime Minister Office	30000	UNICEF	75700 Training, Workshops and Confer	5,000.00
				LEB-Prime Minister Office	32045	JPN	72400 Communic & Audio Visual Equip	194,697.00
				LEB-Prime Minister Office	32045	JPN	72500 Supplies	80,143.18
				LEB-Prime Minister Office	32045	JPN	74100 Professional Services	305,689.54
				LEB-Prime Minister Office	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				LEB-Prime Minister Office	30000	NOR	71200 International Consultants	58,000.00
				LEB-Prime Minister Office	30000	UNICEF	71300 Local Consultants	70,900.00
				LEB-Prime Minister Office	32045	JPN	71400 Contractual Services - Individ	117,560.46
				LEB-Prime Minister Office	32045	JPN	71600 Travel	43,100.00
				LEB-Prime Minister Office	30000	NOR	72200 Equipment and Furniture	3,000.00
				LEB-Prime Minister Office	32045	JPN	72300 Materials & Goods	856.82
				LEB-Prime Minister Office	32045	JPN	73400 Rental & Maint of Other Equip	11,800.00
LEB-Prime Minister Office	30000	NOR	75100 Facilities & Administration	22,214.82				



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00094684 LPDC Strategic Plan, Phase 1	Policy Reforms	4/1/2015	12/31/2020	LEB-Prime Minister Office	30071	PMO	72300 Materials & Goods	471.04
				LEB-Prime Minister Office	30071	PMO	75700 Training, Workshops and Confer	562.50
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	21,000.00
				LEB-Prime Minister Office	30071	PMO	64300 Staff Mgmt Costs - IP Staff	499.05
				LEB-Prime Minister Office	30071	PMO	72100 Contractual Services- Companies	0.00
				LEB-Prime Minister Office	30071	PMO	71600 Travel	1,323.00
				LEB-Prime Minister Office	30071	PMO	73400 Rental & Maint of Other Equip	1,595.90
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	1,272.57
TOTAL							2,044,505.59	
GRAND TOTAL							2,044,505.59	



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00094684 LPDC Strategic Plan, Phase 1	Dialogue & Consensus Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SWISS-FDFA	71400 Contractual Services - Individ	91,303.35
				LEB-Prime Minister Office	30000	SWISS-FDFA	72400 Communic & Audio Visual Equip	336.36
				LEB-Prime Minister Office	30000	SWISS-FDFA	75100 Facilities & Administration	13,391.28
				LEB-Prime Minister Office	30000	SWISS-FDFA	71300 Local Consultants	46,200.00
				LEB-Prime Minister Office	30071	PMO	71600 Travel	7,999.00
				LEB-Prime Minister Office	30000	SWISS-FDFA	74500 Miscellaneous Expenses	5,000.00
				LEB-Prime Minister Office	30000	SWISS-FDFA	71200 International Consultants	9,600.00
				LEB-Prime Minister Office	30000	SWISS-FDFA	72500 Supplies	278.10
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	4,636.54
				LEB-Prime Minister Office	30000	SWISS-FDFA	64300 Staff Mgmt Costs - IP Staff	3,723.18
				LEB-Prime Minister Office	30000	SWISS-FDFA	73400 Rental & Maint of Other Equip	2,000.00
				LEB-Prime Minister Office	30071	PMO	71300 Local Consultants	64,931.00
				LEB-Prime Minister Office	30071	PMO	71200 International Consultants	19,800.86
				LEB-Prime Minister Office	30000	SWISS-FDFA	75700 Training, Workshops and Confer	7,000.00
	LEB-Prime Minister Office	30000	SWISS-FDFA	72800 Information Technology Equipmt	1,950.00			
	Observatory	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	NOR	72500 Supplies	15,000.00
				LEB-Prime Minister Office	30000	NOR	71400 Contractual Services - Individ	38,466.84
				LEB-Prime Minister Office	30000	NOR	71300 Local Consultants	8,160.00
				LEB-Prime Minister Office	30000	NOR	75100 Facilities & Administration	5,330.15
	Observatory 2	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	NOR	74500 Miscellaneous Expenses	4,009.24
				LEB-Prime Minister Office	30000	NOR	75100 Facilities & Administration	12,496.17



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00094684 LPDC Strategic Plan, Phase 1	Observatory 2	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	NOR	71600 Travel	5,356.27
				LEB-Prime Minister Office	30084	UNDP	72100 Contractual Services-Companies	50,000.00
				LEB-Prime Minister Office	30000	NOR	64300 Staff Mgmt Costs - IP Staff	3,062.79
				LEB-Prime Minister Office	30000	NOR	74700 Transport, Shipping and handle	1,287.00
				LEB-Prime Minister Office	30000	NOR	72200 Equipment and Furniture	1,615.00
				LEB-Prime Minister Office	30000	NOR	72500 Supplies	1,009.00
				LEB-Prime Minister Office	30000	NOR	73100 Rental & Maintenance-Premises	2,599.00
				LEB-Prime Minister Office	30000	NOR	71400 Contractual Services - Individ	62,226.80
				LEB-Prime Minister Office	30000	NOR	72300 Materials & Goods	430.00
				LEB-Prime Minister Office	30000	NOR	73400 Rental & Maint of Other Equip	2,433.51
				LEB-Prime Minister Office	30000	NOR	72400 Communic & Audio Visual Equip	955.00
				LEB-Prime Minister Office	30000	NOR	71300 Local Consultants	49,130.25
				LEB-Prime Minister Office	30000	NOR	74100 Professional Services	209.00
				LEB-Prime Minister Office	30000	NOR	74200 Audio Visual&Print Prod Costs	6,350.00
	LEB-Prime Minister Office	30000	NOR	75700 Training, Workshops and Confer	15,529.24			
	Policy Reforms	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	NOR	75100 Facilities & Administration	2,834.44
				LEB-Prime Minister Office	30000	NOR	71400 Contractual Services - Individ	35,430.45
				LEB-Prime Minister Office	30000	SWISS-FDFA	72100 Contractual Services-Companies	0.00
LEB-Prime Minister Office				30000	SWISS-FDFA	75100 Facilities & Administration	0.00	
TOTAL							607,069.82	
GRAND TOTAL							607,069.82	



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Annual Work Plan

Lebanon - Beirut

Project: 00087763

Report Date: 1/22/2020

Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Capacity Building	4/1/2015	12/31/2020	UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	525.88
				UNDP	30000	GIZ	74100 Professional Services	9,493.75
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	GIZ	71300 Local Consultants	7,000.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	5,800.00
				UNDP	30000	GIZ	75100 Facilities & Administration	2,145.57
	Dialogue & Consensus Building	4/1/2015	12/31/2020	LEB-Prime Minister Office	30000	SWISS-FDFA	75100 Facilities & Administration	0.00
				UNDP	30000	SWISS-FDFA	74100 Professional Services	71,146.86
				UNDP	30000	GIZ	75100 Facilities & Administration	2,064.48
				LEB-Prime Minister Office	30000	SWISS-FDFA	72100 Contractual Services-Companies	0.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	SWISS-FDFA	71400 Contractual Services - Individ	32,491.81
				UNDP	30000	SWISS-FDFA	75100 Facilities & Administration	8,948.92
				UNDP	30000	GIZ	71300 Local Consultants	2,500.00
				UNDP	30000	SWISS-FDFA	71300 Local Consultants	1,700.00
				UNDP	30000	SWISS-FDFA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SWISS-FDFA	71200 International Consultants	5,100.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	21,800.00
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	506.00
	Observatory	4/1/2015	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	12,735.00
				UNDP	30000	SWISS-FDFA	64300 Staff Mgmt Costs - IP Staff	1,422.94



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Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

00094684 LPDC Strategic Plan, Phase 1	Observatory	4/1/2015	12/31/2020	UNDP	30000	NOR	75100 Facilities & Administration	35,410.32
				UNDP	30000	NOR	74100 Professional Services	358,969.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	6,629.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	19,700.00
				LEB-Prime Minister Office	30000	NOR	72100 Contractual Services-Companies	0.00
				LEB-Prime Minister Office	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	44,596.00
	Policy Reforms	4/1/2015	12/31/2020	UNDP	30071	PMO	71600 Travel	3,200.00
				UNDP	30000	GIZ	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	GIZ	74100 Professional Services	39,871.41
				LEB-Prime Minister Office	30071	PMO	71400 Contractual Services - Individ	0.00
				UNDP	30000	GIZ	72200 Equipment and Furniture	1,050.00
				UNDP	30000	GIZ	75100 Facilities & Administration	5,224.15
				UNDP	30071	PMO	74100 Professional Services	25,000.00
				UNDP	30071	PMO	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	2,000.00
				LEB-Prime Minister Office	30071	PMO	75100 Facilities & Administration	0.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	14,000.00
				UNDP	30071	PMO	74500 Miscellaneous Expenses	28,594.65
				UNDP	30000	GIZ	71600 Travel	2,500.00
				UNDP	30000	GIZ	73400 Rental & Maint of Other Equip	600.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,841.28
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	1,280.43
UNDP	30071	PMO	75100 Facilities & Administration	5,771.63				
UNDP	30000	NOR	71400 Contractual Services - Individ	48,016.11				
UNDP	30071	PMO	71400 Contractual Services - Individ	57,938.02				



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Lebanon - Beirut

Project: 00087763

Report Date: 1/22/2020

Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						899,273.21			
GRAND TOTAL						899,273.21			



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Lebanon - Beirut

Project: 00087763

Report Date: 1/22/2020

Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Policy Reforms	4/1/2015	12/31/2020	UNDP	30000	SWISS-FDFA	75100 Facilities & Administration	4,564.79
				UNDP	30000	SWISS-FDFA	74100 Professional Services	57,059.83
				UNDP	30000	GIZ	72100 Contractual Services-Companies	492,593.64
				UNDP	30000	GIZ	75100 Facilities & Administration	39,407.49
				UNDP	30071	PMO	71400 Contractual Services - Individ	84,828.57
				UNDP	30071	PMO	75100 Facilities & Administration	4,241.43
TOTAL							682,695.75	
GRAND TOTAL							682,695.75	