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Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00092357

**Report Date:** 1/22/2020

**Project Title:** Together Towards Sustainable Development (T2SD)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097105 T2SD platform established and	T2SD priorities' agenda develo	12/1/2015	12/31/2019	UNDP	30000	SALWAGADAR	75100 Facilities & Administration	1,796.00
				UNDP	30000	SALWAGADAR	73500 Reimbursement Costs	440.00
				UNDP	30000	SALWAGADAR	71500 UN Volunteers	22,000.00
TOTAL								24,236.00
GRAND TOTAL								24,236.00



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**Project:** 00092357

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097105 T2SD platform established and	Participation and Advocacy mod	12/1/2015	12/31/2019	UNDP	30000	BLF	72600 Grants	37,013.00
				UNDP	30000	BLF	75100 Facilities & Administration	2,962.00
				UNDP	30000	SALWAGADAR	75700 Training, Workshops and Confer	128,054.00
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	10,244.00
	T2SD priorities' agenda develo	12/1/2015	12/31/2019	UNDP	30000	SALWAGADAR	71400 Contractual Services - Individ	27,633.06
				UNDP	30000	SALWAGADAR	73500 Reimbursement Costs	3,191.00
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	2,775.00
				UNDP	30000	SALWAGADAR	71500 UN Volunteers	3,578.65
TOTAL							215,450.71	
GRAND TOTAL							215,450.71	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097105 T2SD platform established and	Participation and Advocacy mod	12/1/2015	12/31/2019	UNDP	30000	SALWAGADAR	64300 Staff Mgmt Costs - IP Staff	277.50
				UNDP	30000	SALWAGADAR	74500 Miscellaneous Expenses	9,940.57
				UNDP	30000	PRIVSECT	72600 Grants	9,717.59
				UNDP	30000	BLF	72600 Grants	20,102.15
				UNDP	30000	BLF	75100 Facilities & Administration	1,623.11
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	817.45
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	777.41
				UNDP	30000	BLF	74500 Miscellaneous Expenses	53.02
				UNDP	30000	BLF	64300 Staff Mgmt Costs - IP Staff	123.72
	T2SD priorities' agenda develo	12/1/2015	12/31/2019	UNDP	30000	SALWAGADAR	71300 Local Consultants	20,000.00
				UNDP	30000	SALWAGADAR	74500 Miscellaneous Expenses	578.01
				UNDP	30000	SALWAGADAR	64300 Staff Mgmt Costs - IP Staff	1,348.68
				UNDP	30000	SALWAGADAR	71400 Contractual Services - Individ	46,334.55
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	5,460.90
	TOTAL							117,154.66
	GRAND TOTAL							117,154.66



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**Year:** 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097105 T2SD platform established and	Participation and Advocacy mod	12/1/2015	12/31/2019	UNDP	30000	BLF	74500 Miscellaneous Expenses	14,279.63
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	56.70
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	708.79
				UNDP	30000	BLF	75100 Facilities & Administration	1,942.37
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	800.00
				UNDP	30000	BLF	72600 Grants	10,000.00
				UNDP	30000	SALWAGADAR	74500 Miscellaneous Expenses	10,000.00
	T2SD priorities' agenda develo	12/1/2015	12/31/2019	UNDP	30000	SALWAGADAR	74500 Miscellaneous Expenses	11,697.15
				UNDP	30000	SALWAGADAR	71300 Local Consultants	30,000.00
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	3,335.77
TOTAL							82,820.41	
GRAND TOTAL							82,820.41	



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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097105 T2SD platform established and	Participation and Advocacy mod	12/1/2015	12/31/2019	UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	0.85
	T2SD priorities' agenda develo	12/1/2015	12/31/2019	UNDP	30000	BLF	75100 Facilities & Administration	1,225.70
				UNDP	30000	SALWAGADAR	71400 Contractual Services - Individ	23,789.69
				UNDP	30000	SALWAGADAR	75100 Facilities & Administration	1,903.17
				UNDP	30000	BLF	71400 Contractual Services - Individ	15,321.18
TOTAL								42,240.59
GRAND TOTAL								42,240.59