



Empowered lives.
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Annual Work Plan

Lebanon - Beirut

Project: 00094820
Project Title: LMAC phase 4

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	72500 Supplies	12,748.12
				LEB-National Demining Office	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	21,497.59
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	266,452.80
				LEB-National Demining Office	30079	EUCOMM	72200 Equipment and Furniture	24,158.26
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	3,749.22
	Communities Empowered	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	72500 Supplies	12,748.12
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	44,191.50
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	4,528.02
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	7,746.32
	Institutional Capacity	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	48,607.19
				LEB-National Demining Office	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,031.26
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	30,985.28
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	8,377.02
				LEB-National Demining Office	30079	EUCOMM	71600 Travel	6,300.00
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	12,748.12
	Victims Reintegrated	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	4,528.02
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	12,748.12
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	7,746.32
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	44,191.50
	TOTAL							605,082.78
	GRAND TOTAL							605,082.78



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00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2020	LEB-National Demining Office	04000	UNDP	74500 Miscellaneous Expenses	16,000.00
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	297,766.99
				LEB-National Demining Office	30079	EUCOMM	72700 Hospitality/Catering	4,504.91
				LEB-National Demining Office	30079	EUCOMM	74500 Miscellaneous Expenses	36.00
				LEB-National Demining Office	30084	UNDP	71600 Travel	10,000.00
				LEB-National Demining Office	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,148.88
				LEB-National Demining Office	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,258.55
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	22,017.83
				LEB-National Demining Office	30079	EUCOMM	72200 Equipment and Furniture	153.09
				LEB-National Demining Office	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,775.90
				LEB-National Demining Office	30084	UNDP	74500 Miscellaneous Expenses	0.00
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	7,896.18
	Communities Empowered	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	39,630.55
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	4,053.28
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	11,773.51
	Institutional Capacity	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	42,009.47
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	30,512.22
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	9,645.95
				LEB-National Demining Office	30079	EUCOMM	71600 Travel	7,348.00
				LEB-National Demining Office	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	54,590.60
	LEB-National Demining Office	30079	EUCOMM	74500 Miscellaneous Expenses	2,439.04			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Institutional Capacity	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	73100 Rental & Maintenance-Premises	900.00
	Victims Reintegrated	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	72500 Supplies	11,773.51
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	35,024.09
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	3,730.83
TOTAL							628,989.38	
GRAND TOTAL							628,989.38	



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00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2020	LEB-National Demining Office	04000	UNDP	71400 Contractual Services - Individ	34,721.17
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	261,237.32
				LEB-National Demining Office	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,120.00
				LEB-National Demining Office	30084	UNDP	74500 Miscellaneous Expenses	10,000.00
				LEB-National Demining Office	30079	EUCOMM	72200 Equipment and Furniture	4,820.00
				LEB-National Demining Office	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,300.00
				LEB-National Demining Office	30079	EUCOMM	72400 Communic & Audio Visual Equip	822.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	20,328.61
				LEB-National Demining Office	30079	EUCOMM	73400 Rental & Maint of Other Equip	411.00
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	994.00
				LEB-National Demining Office	30079	EUCOMM	71500 UN Volunteers	0.00
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	5,128.51
				LEB-National Demining Office	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	6,645.00
	LEB-National Demining Office	30079	EUCOMM	71600 Travel	7,231.00			
	Communities Empowered	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	70,252.12
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	11,773.51
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	6,196.79
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
	Institutional Capacity	3/1/2016	12/31/2020	LEB-National Demining Office	30079	EUCOMM	71300 Local Consultants	7,500.00
				LEB-National Demining Office	30000	Foreign co	72200 Equipment and Furniture	35,000.00
LEB-National Demining Office				30079	EUCOMM	72200 Equipment and Furniture	20,875.00	
LEB-National Demining Office				30079	EUCOMM	72500 Supplies	27,373.51	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Institutional Capacity	3/1/2016	12/31/2020	LEB-National Demining Office	04000	UNDP	72200 Equipment and Furniture	10,278.83
				LEB-National Demining Office	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	33,166.85
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	38,165.00
				LEB-National Demining Office	30079	EUCOMM	71600 Travel	17,169.00
				LEB-National Demining Office	30000	Foreign co	75100 Facilities & Administration	2,800.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	12,596.15
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	35,695.73
				LEB-National Demining Office	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Victims Reintegrated	3/1/2016	12/31/2020	LEB-National Demining Office	30000	Foreign co	75700 Training, Workshops and Confer	15,000.00
				LEB-National Demining Office	30079	EUCOMM	72500 Supplies	11,773.51
				LEB-National Demining Office	30000	Foreign co	75100 Facilities & Administration	1,200.00
				LEB-National Demining Office	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	5,782.89
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	64,339.30
TOTAL							813,696.80	
GRAND TOTAL							813,696.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2020	LEB-National Demining Office	30000	NOR	64100 Staff Mgmt Costs-NP Staff	0.00
				LEB-National Demining Office	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	8,899.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,958.34
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,300.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				LEB-National Demining Office	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	33,458.03
				LEB-National Demining Office	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				LEB-National Demining Office	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				LEB-National Demining Office	30000	Foreign co	72200 Equipment and Furniture	0.00
				LEB-National Demining Office	30000	NOR	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	320.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	12,028.84
				LEB-National Demining Office	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	3,388.56
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,394.85
UNDP	30079	EUCOMM	71600 Travel	6,000.00				



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00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2020	UNDP	30000	NOR	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	904.00
				UNDP	30000	NOR	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	157,332.15
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	455.00
	Communities Empowered	3/1/2016	12/31/2020	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	38,548.49
				UNDP	30079	EUCOMM	72500 Supplies	18,481.26
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	26,900.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	3,083.88
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,479.97
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	61,475.51
	Institutional Capacity	3/1/2016	12/31/2020	UNDP	30000	NOR	64100 Staff Mgmt Costs-NP Staff	2,146.11
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	6,779.99
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,772.53
				UNDP	30079	EUCOMM	72500 Supplies	18,481.26
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	28,039.06
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,067.50
				UNDP	30000	NOR	75100 Facilities & Administration	8,682.10
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	61,320.20
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	66,548.10
				UNDP	30000	NOR	75700 Training, Workshops and Confer	63,155.61



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00098899 LMAC phase 4	Institutional Capacity	3/1/2016	12/31/2020	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	484.00
				UNDP	30079	EUCOMM	71600 Travel	7,592.03
				UNDP	30000	Foreign co	72200 Equipment and Furniture	68,653.53
				UNDP	30000	NOR	72800 Information Technology Equipmt	43,224.46
	Victims Reintegrated	3/1/2016	12/31/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	71,013.99
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,239.67
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	42,500.00
				UNDP	30079	EUCOMM	72500 Supplies	18,481.26
TOTAL							966,389.28	
GRAND TOTAL							966,389.28	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Institutional Capacity	3/1/2016	12/31/2020	UNDP	30000	NOR	72100 Contractual Services-Companies	373,397.92
				UNDP	30000	NOR	75100 Facilities & Administration	29,871.83
TOTAL								403,269.75
GRAND TOTAL								403,269.75