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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098956

**Report Date:** 1/22/2020

**Project Title:** Institutional Strengthening of the Min.Environment,Ph.II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	143,570.00			
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	25,000.00			
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	21,500.00			
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	9,693.50			
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	3,800.00			
	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	190,500.00			
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	140,000.00			
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	7,563.00			
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	143,570.00			
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	21,500.00			
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	32,687.50			
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	12,816.00			
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	6,800.00			
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	6,000.00			
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	7,000.00			
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	108,000.00			
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	10,000.00			
				TOTAL							890,000.00
				GRAND TOTAL							890,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00			
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00			
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00			
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00			
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00			
	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	22,293.11			
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	28,500.00			
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	88,802.38			
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	8,059.74			
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	8,000.00			
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	70,000.00			
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	100,000.00			
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	10,000.00			
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	8,000.00			
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	10,000.00			
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	6,500.00			
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	108,000.00			
				TOTAL							468,155.23
				GRAND TOTAL							468,155.23



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00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71500 UN Volunteers	120,000.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30071	MOE	71200 International Consultants	0.00
				UNDP	30071	MOE	75100 Facilities & Administration	13,250.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	140,000.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
	LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00			
	Strengthening MoE	1/2/2017	12/31/2021	UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	5,000.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOE	71500 UN Volunteers	160,000.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				UNDP	30071	MOE	71600 Travel	0.00
LEB-Ministry Of Environment				30071	MOE	72200 Equipment and Furniture	0.00	
LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00				
LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00				



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00102171 Institutional Strengthening of	Strengthening MoE	1/2/2017	12/31/2021	UNDP	30071	MOE	72200 Equipment and Furniture	0.00
				UNDP	30071	MOE	72300 Materials & Goods	500.00
				UNDP	30071	MOE	73400 Rental & Maint of Other Equip	500.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	0.00
				UNDP	30071	MOE	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30071	MOE	71300 Local Consultants	100,000.00
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	0.00
				UNDP	30071	MOE	75100 Facilities & Administration	13,800.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	5,000.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOE	72100 Contractual Services-Companies	0.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	0.00
LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00				
TOTAL							568,050.00	
GRAND TOTAL							568,050.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	143,570.00
				UNDP	30071	MOE	71200 International Consultants	21,500.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOE	71300 Local Consultants	25,000.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	3,800.00
				UNDP	30071	MOE	75100 Facilities & Administration	9,693.50
	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	143,570.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	12,816.00
				UNDP	30071	MOE	71200 International Consultants	21,500.00
				UNDP	30071	MOE	72200 Equipment and Furniture	6,800.00
			LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00	
			UNDP	30071	MOE	71600 Travel	10,000.00	
			LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102171 Institutional Strengthening of	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOE	71300 Local Consultants	190,500.00
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	0.00
				UNDP	30071	MOE	71500 UN Volunteers	108,000.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	7,563.00
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	0.00
				UNDP	30071	MOE	72100 Contractual Services-Companies	140,000.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	6,000.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00
			UNDP	30071	MOE	75100 Facilities & Administration	32,687.50	
TOTAL							890,000.00	
GRAND TOTAL							890,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	130,000.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	10,200.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71300 Local Consultants	50,000.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOE	75100 Facilities & Administration	13,810.00
				UNDP	30071	MOE	71200 International Consultants	86,000.00
	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				UNDP	30071	MOE	71200 International Consultants	146,000.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71300 Local Consultants	628,500.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	46,135.00
				UNDP	30071	MOE	71500 UN Volunteers	272,000.00
				LEB-Ministry Of Environment	30071	MOE	72200 Equipment and Furniture	0.00
				LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	574,140.00
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00
UNDP	30071	MOE	72100 Contractual Services-Companies	560,000.00				
LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102171 Institutional Strengthening of	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	0.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	16,140.75
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MOE	71600 Travel	26,000.00
				UNDP	30071	MOE	75100 Facilities & Administration	115,956.29
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	0.00
				UNDP	30071	MOE	72200 Equipment and Furniture	18,210.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	16,000.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	16,000.00
TOTAL							2,725,092.04	
GRAND TOTAL							2,725,092.04	