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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00099040

**Report Date:** 1/22/2020

**Project Title:** Support to Civil Service Reform and Management, Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	Accountability & Transparency	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	1,193.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	188,800.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	10,139.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,783.00
	Citizens Relationship	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,914.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	17,901.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	5,106.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	343,000.00
	e-Gov	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	11,152.00
				LEB-Office Of The Minister Of	30071	OMSAR	72100 Contractual Services-Companies	23,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	40,627.00
				LEB-Office Of The Minister Of	30071	OMSAR	72500 Supplies	4,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	15,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,780.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	750,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	73300 Rental & Maint of Info Tech Eq	4,000.00
	HR Management	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	271,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,798.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,194.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	HR Management	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	15,280.00
				LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
	Institutional Reinforcement	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,209.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	62,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	8,047.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	946.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	92,800.00
	Modernization	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	284,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,786.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	15,178.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,166.00
	Special Projects	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,572.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	1,960.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	276,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	50,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	16,657.00
	TOTAL							2,600,388.00
GRAND TOTAL							2,600,388.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	Accountability & Transparency	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,783.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	188,800.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	1,193.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	10,139.00
	Citizens Relationship	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	5,106.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	343,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,914.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	17,901.00
	e-Gov	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	750,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	72100 Contractual Services-Companies	23,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	40,627.00
				LEB-Office Of The Minister Of	30071	OMSAR	72500 Supplies	4,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	11,152.00
				LEB-Office Of The Minister Of	30071	OMSAR	73300 Rental & Maint of Info Tech Eq	4,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	15,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,780.00
	HR Management	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	15,280.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,194.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	271,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	HR Management	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	20,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,798.00
	Institutional Reinforcement	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	92,800.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,209.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	946.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	8,047.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	62,000.00
	Modernization	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,166.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	284,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	4,786.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	15,178.00
	Special Projects	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	276,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	50,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,572.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	16,657.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	1,960.00
	TOTAL							2,600,388.00
GRAND TOTAL							2,600,388.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	Accountability & Transparency	1/1/2017	1/31/2020	UNDP	30071	OMSAR	74500 Miscellaneous Expenses	1,193.00
				UNDP	30071	OMSAR	75700 Training, Workshops and Confer	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	0.00
				UNDP	30071	OMSAR	75100 Facilities & Administration	72,044.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,783.00
				UNDP	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	0.00
	UNDP	30071	OMSAR	71400 Contractual Services - Individ	1,426,895.00			
	LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00			
	Citizens Relationship	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	OMSAR	71300 Local Consultants	5,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	0.00
				UNDP	30071	OMSAR	74500 Miscellaneous Expenses	5,106.00
				UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,914.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	0.00
				UNDP	30071	OMSAR	71400 Contractual Services - Individ	343,000.00
UNDP	30071	OMSAR	75100 Facilities & Administration	17,901.00				
LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00				
e-Gov	1/1/2017	1/31/2020	UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	11,152.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	e-Gov	1/1/2017	1/31/2020	UNDP	30071	OMSAR	72100 Contractual Services-Companies	23,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	73300 Rental & Maint of Info Tech Eq	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	OMSAR	72500 Supplies	4,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	OMSAR	71300 Local Consultants	15,000.00
				UNDP	30071	OMSAR	74500 Miscellaneous Expenses	4,780.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	0.00
				UNDP	30071	OMSAR	75100 Facilities & Administration	17,658.30
				UNDP	30071	OMSAR	71400 Contractual Services - Individ	291,239.00
				LEB-Office Of The Minister Of	30071	OMSAR	72100 Contractual Services-Companies	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	72500 Supplies	0.00
				UNDP	30071	OMSAR	73300 Rental & Maint of Info Tech Eq	4,000.00
	HR Management	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00
	UNDP			30071	OMSAR	75700 Training, Workshops and Confer	5,000.00	
	LEB-Office Of The Minister Of			30071	OMSAR	71400 Contractual Services - Individ	0.00	
	LEB-Office Of The Minister Of			30071	OMSAR	71300 Local Consultants	0.00	
	UNDP			30071	OMSAR	71300 Local Consultants	20,000.00	
	UNDP			30071	OMSAR	74500 Miscellaneous Expenses	4,798.00	
	LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	HR Management	1/1/2017	1/31/2020	UNDP	30071	OMSAR	71400 Contractual Services - Individ	271,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,194.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				UNDP	30071	OMSAR	75100 Facilities & Administration	15,280.00
	Institutional Reinforcement	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	OMSAR	71300 Local Consultants	62,000.00
				UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	2,209.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	0.00
				UNDP	30071	OMSAR	75100 Facilities & Administration	8,047.00
				LEB-Office Of The Minister Of	30071	OMSAR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	OMSAR	74500 Miscellaneous Expenses	946.00
				UNDP	30071	OMSAR	71400 Contractual Services - Individ	92,800.00
				UNDP	30071	OMSAR	74200 Audio Visual&Print Prod Costs	3,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
				Modernization	1/1/2017	1/31/2020	LEB-Office Of The Minister Of	30071
	UNDP	30071	OMSAR				75700 Training, Workshops and Confer	5,000.00
	LEB-Office Of The Minister Of	30071	OMSAR				71300 Local Consultants	0.00
	LEB-Office Of The Minister Of	30071	OMSAR				71400 Contractual Services - Individ	0.00
LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration				0.00	
UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff				4,166.00	
UNDP	30071	OMSAR	75100 Facilities & Administration				15,178.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102276 OMSAR, II	Modernization	1/1/2017	1/31/2020	UNDP	30071	OMSAR	71300 Local Consultants	5,000.00
				UNDP	30071	OMSAR	74500 Miscellaneous Expenses	4,786.00
				LEB-Office Of The Minister Of	30071	OMSAR	75700 Training, Workshops and Confer	0.00
				UNDP	30071	OMSAR	71400 Contractual Services - Individ	204,843.92
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
	Special Projects	1/1/2017	1/31/2020	UNDP	30071	OMSAR	71400 Contractual Services - Individ	276,600.00
				LEB-Office Of The Minister Of	30071	OMSAR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	OMSAR	71300 Local Consultants	50,000.00
				LEB-Office Of The Minister Of	30071	OMSAR	71400 Contractual Services - Individ	0.00
				LEB-Office Of The Minister Of	30071	OMSAR	71300 Local Consultants	0.00
				UNDP	30071	OMSAR	74500 Miscellaneous Expenses	1,960.00
				LEB-Office Of The Minister Of	30071	OMSAR	75100 Facilities & Administration	0.00
				UNDP	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	4,572.00
				UNDP	30071	OMSAR	75100 Facilities & Administration	16,657.00
				LEB-Office Of The Minister Of	30071	OMSAR	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL							3,338,302.22	
GRAND TOTAL							3,338,302.22	