



Empowered lives.
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Annual Work Plan

Lebanon - Beirut

Project: 00099044
Project Title: IDAL, Phase II

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102281 IDAL, Phase II	Export Promotion	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	4,045.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,111.00
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	8,100.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	476.00
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	71,222.00
	Improving Services	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	3,968.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,089.00
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	77,805.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	467.00
	Investment Promotion	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	181,232.00
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	9,656.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	2,651.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	1,136.00
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	8,100.00



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00102281 IDAL, Phase II	Job Opportunities	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	71600 Travel	20,000.00
				LEB-Investment Development Aut	30071	IDAL	75700 Training, Workshops and Confer	2,000.00
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	201,129.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	3,369.00
				LEB-Investment Development Aut	30071	IDAL	71300 Local Consultants	15,000.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	3,944.00
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	12,272.00
TOTAL							628,772.00	
GRAND TOTAL							628,772.00	



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00102281 IDAL, Phase II	Export Promotion	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	556.93
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,299.51
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	71,222.00
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	21,600.00
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	4,733.92
	Improving Services	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	77,805.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	466.83
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	3,968.06
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,089.27
	Investment Promotion	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	1,216.99
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	10,344.43
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	2,839.65
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	181,232.00
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	21,600.00



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00102281 IDAL, Phase II	Job Opportunities	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	3,776.01
				LEB-Investment Development Aut	30071	IDAL	71600 Travel	20,000.00
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	201,129.00
				LEB-Investment Development Aut	30071	IDAL	75700 Training, Workshops and Confer	2,000.00
				LEB-Investment Development Aut	30071	IDAL	71300 Local Consultants	15,000.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	33,233.46
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	13,756.94
TOTAL							688,870.00	
GRAND TOTAL							688,870.00	



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00102281 IDAL, Phase II	Export Promotion	1/1/2017	12/31/2020	UNDP	30071	IDAL	71400 Contractual Services - Individ	35,269.00
				UNDP	30071	IDAL	75100 Facilities & Administration	1,984.92
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	0.00
				UNDP	30071	IDAL	71500 UN Volunteers	2,552.00
				UNDP	30071	IDAL	74500 Miscellaneous Expenses	556.93
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	0.00
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	0.00
				UNDP	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,299.51
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	0.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	0.00
	Improving Services	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	0.00
				UNDP	30071	IDAL	75100 Facilities & Administration	3,218.06
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	0.00
				UNDP	30071	IDAL	74500 Miscellaneous Expenses	466.83
				UNDP	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	1,089.24
				UNDP	30071	IDAL	71400 Contractual Services - Individ	62,805.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	0.00



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00102281 IDAL, Phase II	Investment Promotion	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	0.00
				UNDP	30071	IDAL	71400 Contractual Services - Individ	231,321.66
				LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	0.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	0.00
				UNDP	30071	IDAL	71500 UN Volunteers	21,600.00
				UNDP	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	2,839.65
				LEB-Investment Development Aut	30071	IDAL	71500 UN Volunteers	0.00
				UNDP	30071	IDAL	74500 Miscellaneous Expenses	2,431.01
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	0.00
	UNDP	30071	IDAL	75100 Facilities & Administration	6,415.43			
	Job Opportunities	1/1/2017	12/31/2020	UNDP	30071	IDAL	75700 Training, Workshops and Confer	2,000.00
				LEB-Investment Development Aut	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	IDAL	75100 Facilities & Administration	11,845.59
				UNDP	30071	IDAL	71300 Local Consultants	15,000.00
				LEB-Investment Development Aut	30071	IDAL	71600 Travel	0.00
				UNDP	30071	IDAL	74500 Miscellaneous Expenses	17,585.47
				LEB-Investment Development Aut	30071	IDAL	71400 Contractual Services - Individ	0.00



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00102281 IDAL, Phase II	Job Opportunities	1/1/2017	12/31/2020	LEB-Investment Development Aut	30071	IDAL	75100 Facilities & Administration	0.00
				UNDP	30071	IDAL	71600 Travel	20,000.00
				LEB-Investment Development Aut	30071	IDAL	71300 Local Consultants	0.00
				UNDP	30071	IDAL	71400 Contractual Services - Individ	177,114.08
				UNDP	30071	IDAL	64300 Staff Mgmt Costs - IP Staff	3,986.01
				LEB-Investment Development Aut	30071	IDAL	75700 Training, Workshops and Confer	0.00
				LEB-Investment Development Aut	30071	IDAL	74500 Miscellaneous Expenses	0.00
TOTAL							621,380.39	
GRAND TOTAL							621,380.39	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102281 IDAL, Phase II	Job Opportunities	1/1/2017	12/31/2020	UNDP	30071	IDAL	75100 Facilities & Administration	12,857.24
				UNDP	30071	IDAL	71400 Contractual Services - Individ	257,142.76
TOTAL								270,000.00
GRAND TOTAL								270,000.00