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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00099052

**Report Date:** 1/22/2020

**Project Title:** Technical and Advisory Support to the MEHE

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	Institutional Development	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	12,500.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	18,429.50
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	94,773.35
				LEB-Mnistry of Education	30071	MoE	71600 Travel	40,000.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	31,335.50
				LEB-Mnistry of Education	30071	MoE	BA004 Vehicles - Budget	0.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	20,000.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	100,750.00
	IT and Digital Age	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	20,284.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	1,858.97
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	15,000.00
				LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	12,500.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	6,771.98
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	10,000.00
			LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	5,796.70	
TOTAL							400,000.00	
GRAND TOTAL							400,000.00	



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	Institutional Development	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	319,047.62
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	19,199.40
				LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	14,940.50
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	5,000.00
				LEB-Mnistry of Education	30071	MoE	72500 Supplies	10,000.00
				LEB-Mnistry of Education	30071	MoE	73400 Rental & Maint of Other Equip	0.00
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	10,000.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				LEB-Mnistry of Education	30071	MoE	BA004 Vehicles - Budget	0.00
	LEB-Mnistry of Education	30071	MoE	71600 Travel	20,000.00			
	IT and Digital Age	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	12,500.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	4,999.83
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	85,893.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	15,000.00
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	10,000.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	6,419.65
TOTAL							538,000.00	
GRAND TOTAL							538,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	Institutional Development	1/1/2017	12/31/2021	UNDP	30071	MoE	71300 Local Consultants	12,500.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MoE	72500 Supplies	5,000.00
				UNDP	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MoE	71400 Contractual Services - Individ	630,952.38
				UNDP	30071	MoE	71600 Travel	5,000.00
				UNDP	30071	MoE	72200 Equipment and Furniture	5,000.00
				LEB-Mnistry of Education	30071	MoE	73400 Rental & Maint of Other Equip	0.00
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				LEB-Mnistry of Education	30071	MoE	71600 Travel	0.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	0.00
				UNDP	30071	MoE	75700 Training, Workshops and Confer	10,000.00
				LEB-Mnistry of Education	30071	MoE	72500 Supplies	0.00
				UNDP	30071	MoE	64300 Staff Mgmt Costs - IP Staff	14,940.30
				UNDP	30071	MoE	75100 Facilities & Administration	34,419.67
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
	IT and Digital Age	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MoE	71400 Contractual Services - Individ	47,893.00
UNDP				30071	MoE	71300 Local Consultants	5,619.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	IT and Digital Age	1/1/2017	12/31/2021	UNDP	30071	MoE	72200 Equipment and Furniture	10,000.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	0.00
				UNDP	30071	MoE	75100 Facilities & Administration	3,675.65
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
				UNDP	30071	MoE	75700 Training, Workshops and Confer	5,000.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
TOTAL							800,000.00	
GRAND TOTAL							800,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	Institutional Development	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
				UNDP	30071	MoE	71300 Local Consultants	12,500.00
				UNDP	30071	MoE	74500 Miscellaneous Expenses	4,998.60
				UNDP	30071	MoE	72200 Equipment and Furniture	5,000.00
				UNDP	30071	MoE	64300 Staff Mgmt Costs - IP Staff	14,941.00
				LEB-Mnistry of Education	30071	MoE	71600 Travel	0.00
				LEB-Mnistry of Education	30071	MoE	72500 Supplies	0.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MoE	71600 Travel	90,611.59
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	0.00
				UNDP	30071	MoE	72500 Supplies	10,000.00
				UNDP	30071	MoE	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MoE	75100 Facilities & Administration	68,021.63
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MoE	71400 Contractual Services - Individ	1,212,381.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
				LEB-Mnistry of Education	30071	MoE	73400 Rental & Maint of Other Equip	0.00
	IT and Digital Age	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
				UNDP	30071	MoE	71300 Local Consultants	10,000.00
				UNDP	30071	MoE	72200 Equipment and Furniture	10,000.00
LEB-Mnistry of Education				30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102289 MEHE	IT and Digital Age	1/1/2017	12/31/2021	UNDP	30071	MoE	75700 Training, Workshops and Confer	5,000.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	0.00
				UNDP	30071	MoE	75100 Facilities & Administration	5,795.35
				UNDP	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MoE	71400 Contractual Services - Individ	85,893.00
TOTAL							1,550,142.17	
GRAND TOTAL							1,550,142.17	



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00102289 MEHE	Institutional Development	1/1/2017	12/31/2021	UNDP	30071	MoE	71400 Contractual Services - Individ	700,000.00
				LEB-Mnistry of Education	30071	MoE	72200 Equipment and Furniture	0.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MoE	75100 Facilities & Administration	38,873.35
				UNDP	30071	MoE	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MoE	64300 Staff Mgmt Costs - IP Staff	14,939.00
				UNDP	30071	MoE	72200 Equipment and Furniture	5,000.00
				LEB-Mnistry of Education	30071	MoE	72500 Supplies	0.00
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MoE	71300 Local Consultants	12,500.00
				LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MoE	72500 Supplies	10,000.00
				LEB-Mnistry of Education	30071	MoE	73400 Rental & Maint of Other Equip	0.00
				UNDP	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				UNDP	30071	MoE	71600 Travel	20,000.00
	LEB-Mnistry of Education	30071	MoE	71600 Travel	0.00			
	IT and Digital Age	1/1/2017	12/31/2021	LEB-Mnistry of Education	30071	MoE	71300 Local Consultants	0.00
				LEB-Mnistry of Education	30071	MoE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MoE	75700 Training, Workshops and Confer	5,000.00
LEB-Mnistry of Education				30071	MoE	72200 Equipment and Furniture	0.00	
UNDP				30071	MoE	72200 Equipment and Furniture	10,000.00	



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00102289 MEHE	IT and Digital Age	1/1/2017	12/31/2021	UNDP	30071	MoE	71300 Local Consultants	10,000.00
				UNDP	30071	MoE	74500 Miscellaneous Expenses	5,000.00
				LEB-Mnistry of Education	30071	MoE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MoE	75100 Facilities & Administration	5,794.65
				LEB-Mnistry of Education	30071	MoE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MoE	71400 Contractual Services - Individ	85,893.00
				LEB-Mnistry of Education	30071	MoE	74500 Miscellaneous Expenses	0.00
				LEB-Mnistry of Education	30071	MoE	75100 Facilities & Administration	0.00
TOTAL							938,000.00	
GRAND TOTAL							938,000.00	