



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00101483

Report Date: 1/22/2020

Project Title: Technical Support to the Office of the Minister of State

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103917 Technical Support to EEWAY	Action Plan and Strategy	1/1/2017	12/31/2019	Min. of State for Women Affair	30071	LBN-OMSWA	71300 Local Consultants	91,000.00
				Min. of State for Women Affair	30071	LBN-OMSWA	74500 Miscellaneous Expenses	1,215.15
				Min. of State for Women Affair	30071	LBN-OMSWA	64300 Staff Mgmt Costs - IP Staff	2,844.67
				Min. of State for Women Affair	30071	LBN-OMSWA	71500 UN Volunteers	21,600.00
				Min. of State for Women Affair	30071	LBN-OMSWA	71400 Contractual Services - Individ	90,591.00
				Min. of State for Women Affair	30071	LBN-OMSWA	75100 Facilities & Administration	10,362.74
	Institutional&Structural Cap	1/1/2017	12/31/2019	Min. of State for Women Affair	30071	LBN-OMSWA	71400 Contractual Services - Individ	60,052.00
				Min. of State for Women Affair	30071	LBN-OMSWA	64300 Staff Mgmt Costs - IP Staff	2,375.32
				Min. of State for Women Affair	30071	LBN-OMSWA	75100 Facilities & Administration	8,652.97
				Min. of State for Women Affair	30071	LBN-OMSWA	74500 Miscellaneous Expenses	110,632.00
TOTAL							399,325.85	
GRAND TOTAL							399,325.85	



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00103917 Technical Support to EEWAY	Action Plan and Strategy	1/1/2017	12/31/2019	Min. of State for Women Affair	30071	LBN-OMSWA	71500 UN Volunteers	20,803.81
				Min. of State for Women Affair	30071	LBN-OMSWA	75100 Facilities & Administration	9,494.40
				Min. of State for Women Affair	30071	LBN-OMSWA	71300 Local Consultants	130,041.36
				Min. of State for Women Affair	30071	LBN-OMSWA	74500 Miscellaneous Expenses	522.85
				Min. of State for Women Affair	30071	LBN-OMSWA	71400 Contractual Services - Individ	37,300.00
				Min. of State for Women Affair	30071	LBN-OMSWA	64300 Staff Mgmt Costs - IP Staff	1,219.98
	Institutional&Structural Cap	1/1/2017	12/31/2019	Min. of State for Women Affair	30071	LBN-OMSWA	64300 Staff Mgmt Costs - IP Staff	1,394.40
				Min. of State for Women Affair	30071	LBN-OMSWA	71500 UN Volunteers	39,600.00
				Min. of State for Women Affair	30071	LBN-OMSWA	74500 Miscellaneous Expenses	124,906.25
				Min. of State for Women Affair	30071	LBN-OMSWA	75100 Facilities & Administration	8,295.03
TOTAL							373,578.08	
GRAND TOTAL							373,578.08	



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00103917 Technical Support to EEWAY	Action Plan and Strategy	1/1/2017	12/31/2019	UNDP	30071	LBN-OMSWA	64300 Staff Mgmt Costs - IP Staff	6,274.00
				UNDP	30071	LBN-OMSWA	71500 UN Volunteers	21,600.00
				UNDP	30071	LBN-OMSWA	71400 Contractual Services - Individ	69,970.00
				UNDP	30071	LBN-OMSWA	75100 Facilities & Administration	5,306.87
				UNDP	30071	LBN-OMSWA	71600 Travel	8,289.36
	Institutional&Structural Cap	1/1/2017	12/31/2019	UNDP	30071	LBN-OMSWA	71300 Local Consultants	27,381.00
				UNDP	30071	LBN-OMSWA	74500 Miscellaneous Expenses	5,714.00
				UNDP	30071	LBN-OMSWA	71400 Contractual Services - Individ	42,004.00
				UNDP	30071	LBN-OMSWA	71500 UN Volunteers	7,314.00
				UNDP	30071	LBN-OMSWA	75100 Facilities & Administration	4,121.20
TOTAL							197,974.43	
GRAND TOTAL							197,974.43	



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00103917 Technical Support to EEWAY	Action Plan and Strategy	1/1/2017	12/31/2019	UNDP	30071	LBN-OMSWA	75100 Facilities & Administration	6,667.00
				UNDP	30071	LBN-OMSWA	71400 Contractual Services - Individ	133,337.00
TOTAL								140,004.00
GRAND TOTAL								140,004.00