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Annual Work Plan

Lebanon - Beirut

Project: 00104258

Report Date: 1/22/2020

Project Title: SDGs in Lebanon: Analyzing Gaps and Reporting Progress

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105926 SDGs in Lebanon	Undertaking Gap Analysis	7/1/2017	7/1/2020	LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	8,778.75
				LEB-Council For Development An	30071	CDR	71500 UN Volunteers	19,200.00
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	127,500.00
				LEB-Council For Development An	30071	CDR	71300 Local Consultants	15,000.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	600.00
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	6,900.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	2,926.20
				LEB-Council For Development An	30071	CDR	74100 Professional Services	2,875.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	1,000.00
TOTAL							184,779.95	
GRAND TOTAL							184,779.95	



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00105926 SDGs in Lebanon	National SDG progress review	7/1/2017	7/1/2020	UNDP	30084	UNDP	71300 Local Consultants	12,500.00
				LEB-Council For Development An	30084	UNDP	71400 Contractual Services - Individ	0.00
				LEB-Council For Development An	30084	UNDP	74100 Professional Services	0.00
				LEB-Council For Development An	30084	UNDP	75700 Training, Workshops and Confer	0.00
				LEB-Council For Development An	30084	UNDP	72400 Communic & Audio Visual Equip	0.00
				LEB-Council For Development An	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	19,500.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	600.00
				LEB-Council For Development An	30084	UNDP	72500 Supplies	0.00
				UNDP	30084	UNDP	72500 Supplies	2,500.00
	UNDP	30084	UNDP	74100 Professional Services	3,351.20			
	UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,000.00			
	Undertaking Gap Analysis	7/1/2017	7/1/2020	UNDP	30071	CDR	71400 Contractual Services - Individ	63,440.20
				LEB-Council For Development An	30071	CDR	71400 Contractual Services - Individ	0.00
				LEB-Council For Development An	30071	CDR	74100 Professional Services	0.00
				LEB-Council For Development An	30071	CDR	75700 Training, Workshops and Confer	0.00
				LEB-Council For Development An	30071	CDR	71500 UN Volunteers	0.00



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00105926 SDGs in Lebanon	Undertaking Gap Analysis	7/1/2017	7/1/2020	UNDP	30071	CDR	72400 Communic & Audio Visual Equip	1,200.00
				LEB-Council For Development An	30071	CDR	72500 Supplies	0.00
				LEB-Council For Development An	30084	UNDP	72500 Supplies	0.00
				UNDP	30071	CDR	75100 Facilities & Administration	5,826.02
				UNDP	30071	CDR	71500 UN Volunteers	9,304.12
				UNDP	30084	UNDP	72500 Supplies	2,073.80
				LEB-Council For Development An	30071	CDR	72800 Information Technology Equipmt	0.00
				LEB-Council For Development An	30071	CDR	71300 Local Consultants	0.00
				UNDP	30071	CDR	71300 Local Consultants	25,000.00
				LEB-Council For Development An	30071	CDR	75100 Facilities & Administration	0.00
				LEB-Council For Development An	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	19,500.00
				UNDP	30071	CDR	72800 Information Technology Equipmt	6,900.00
				LEB-Council For Development An	30071	CDR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	CDR	72500 Supplies	2,926.20
				UNDP	30071	CDR	74100 Professional Services	5,750.00
UNDP	30071	CDR	75700 Training, Workshops and Confer	2,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						183,371.54			
GRAND TOTAL						183,371.54			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105926 SDGs in Lebanon	National SDG progress review	7/1/2017	7/1/2020	LEB-Council For Development An	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30084	UNDP	71600 Travel	1,110.00
				LEB-Council For Development An	30084	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30084	UNDP	74100 Professional Services	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				LEB-Council For Development An	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	72500 Supplies	88.80
				LEB-Council For Development An	30084	UNDP	72500 Supplies	0.00
				LEB-Council For Development An	30084	UNDP	74100 Professional Services	0.00
				LEB-Council For Development An	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Undertaking Gap Analysis	7/1/2017	7/1/2020	UNDP	30071	CDR	71300 Local Consultants	36,873.50
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30071	CDR	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	CDR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	CDR	72400 Communic & Audio Visual Equip	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105926 SDGs in Lebanon	Undertaking Gap Analysis	7/1/2017	7/1/2020	UNDP	30071	CDR	71600 Travel	11,000.00
				UNDP	30071	CDR	74100 Professional Services	0.00
				UNDP	30071	CDR	75700 Training, Workshops and Confer	0.00
				UNDP	30071	CDR	71500 UN Volunteers	10,909.80
				UNDP	30071	CDR	72500 Supplies	0.00
				UNDP	30084	UNDP	72500 Supplies	0.00
				UNDP	30071	CDR	72800 Information Technology Equipmt	0.00
				UNDP	30071	CDR	75100 Facilities & Administration	2,377.70
TOTAL							62,359.80	
GRAND TOTAL							62,359.80	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105926 SDGs in Lebanon	National SDG progress review	7/1/2017	7/1/2020	UNDP	30084	UNDP	71300 Local Consultants	91,476.01
				UNDP	30084	UNDP	75100 Facilities & Administration	7,325.19
	Undertaking Gap Analysis	7/1/2017	7/1/2020	UNDP	30071	CDR	75100 Facilities & Administration	2,236.43
				UNDP	30071	CDR	71300 Local Consultants	39,241.50
				UNDP	30071	CDR	71500 UN Volunteers	5,487.00
	TOTAL							
GRAND TOTAL								145,766.13