



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00109212

Report Date: 1/22/2020

Project Title: Employment and Peacebuilding

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108582 Employment and Peacebuilding	Conflict Prevention	12/15/2017	10/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	95,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	5,473.02
				UNDP	30000	PBF	72100 Contractual Services-Companies	83,651.00
				UNDP	30000	PBF	71300 Local Consultants	65,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	30,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	19,538.68
	Livelihoods	12/15/2017	10/31/2019	UNDP	30000	PBF	74100 Professional Services	32,300.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	35,195.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	10,256.18
				UNDP	30000	PBF	72300 Materials & Goods	2,088.00
				LBN-CHAMBER.COMM.IND.AGR.ZAHLE	30000	PBF	72800 Information Technology Equipmt	2,011.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	33,208.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,289.70
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	19,662.00
				LBN-CHAMBER.COMM.IND.AGR.ZAHLE	30000	PBF	72400 Communic & Audio Visual Equip	992.00
				LBN-CHAMBER.COMM.IND.AGR.ZAHLE	30000	PBF	75100 Facilities & Administration	2,161.00



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00108582 Employment and Peacebuilding	Livelihoods	12/15/2017	10/31/2019	LBN- CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72200 Equipment and Furniture	1,800.00
				LBN- CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72300 Materials & Goods	1,980.00
				LBN- CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	74100 Professional Services	23,000.00
				LBN- CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	75700 Training, Workshops and Confer	1,093.00
TOTAL								473,698.58
GRAND TOTAL								473,698.58



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00108582 Employment and Peacebuilding	Conflict Prevention	12/15/2017	10/31/2019	UNDP	30000	PBF	71300 Local Consultants	42,707.26
				UNDP	30000	PBF	74500 Miscellaneous Expenses	518.50
				UNDP	30000	PBF	71200 International Consultants	15,000.00
				UNDP	30000	PBF	72300 Materials & Goods	43.00
				UNDP	30000	PBF	75100 Facilities & Administration	10,820.40
				UNDP	30000	PBF	72100 Contractual Services-Companies	93,422.42
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	327.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	99.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	2,345.98
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	100.00
	UNDP	30000	PBF	73400 Rental & Maint of Other Equip	14.00			
	Livelihoods	12/15/2017	10/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	9,555.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72800 Information Technology Equipmt	7,468.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	73100 Rental & Maintenance-Premises	6,000.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	74100 Professional Services	75,000.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	75700 Training, Workshops and Confer	496,807.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108582 Employment and Peacebuilding	Livelihoods	12/15/2017	10/31/2019	UNDP	30000	PBF	71200 International Consultants	0.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	74500 Miscellaneous Expenses	7,200.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	7,792.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	102,506.00
				UNDP	30000	PBF	72300 Materials & Goods	15,833.12
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72300 Materials & Goods	3,750.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	0.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	75100 Facilities & Administration	43,339.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	93,932.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72200 Equipment and Furniture	3,600.00
				LBN-CHAMBER.COMM.IND.AGR.ZAH LE	30000	PBF	72500 Supplies	9,745.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	15,404.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,063,328.68			
GRAND TOTAL						1,063,328.68			