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# Annual Work Plan

Lebanon - Beirut

**Project:** 00111417  
**Project Title:** Climate Change National Communications

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,270.00
	GHG Inventory	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,600.00
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	72500 Supplies	1,700.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,050.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,648.00
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,100.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
	Vulnerability and Adaptation	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
TOTAL							98,368.00	
GRAND TOTAL							98,368.00	



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00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	15,500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
	GHG Inventory	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,050.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Vulnerability and Adaptation	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00	
TOTAL							289,550.00	
GRAND TOTAL							289,550.00	



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,000.00
	GHG Inventory	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,050.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,541.00
Vulnerability and Adaptation	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00	
			UNDP	62000	GEFTrustee	71300 Local Consultants	12,500.00	



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**Project:** 00111417

**Report Date:** 1/22/2020

**Project Title:** Climate Change National Communications

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						238,591.00			
GRAND TOTAL						238,591.00			



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## Lebanon - Beirut

**Project:** 00111417  
**Project Title:** Climate Change National Communications

**Report Date:** 1/22/2020

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00	
	GHG Inventory	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00	
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00	
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00	
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	72500 Supplies	500.00	
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,050.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	5,541.00	
				UNDP	62000	GEFTrustee	71600 Travel	5,400.00	
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00	
	Vulnerability and Adaptation	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00	
	TOTAL								186,991.00
	GRAND TOTAL								186,991.00



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**Project:** 00111417

**Report Date:** 1/22/2020

**Project Title:** Climate Change National Communications

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110472 National communications	Gaps and Needed Support	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Mitigation Analysis	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	National Circumstances	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Project Management	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Publication of the 3BUR & 4NC	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Vulnerability and Adaptation	5/15/2019	5/14/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
TOTAL								38,500.00
GRAND TOTAL								38,500.00