



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00112127
Project Title: Tensions Monitoring System

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110786 Tensions Monitoring System	Social Media	6/1/2018	12/31/2019	UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	193,000.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	28,500.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	28,920.00
				UNDP	30000	Foreign co	72100 Contractual Services-Companies	140,000.00
TOTAL								390,420.00
GRAND TOTAL								390,420.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00110786 Tensions Monitoring System	Quantitative analysis	6/1/2018	12/31/2019	UNDP	30000	DFAT	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	DFAT	72500 Supplies	17,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,440.00
	Social Media	6/1/2018	12/31/2019	UNDP	30000	DFAT	75100 Facilities & Administration	49,686.00
				UNDP	30000	DFAT	72100 Contractual Services- Companies	288,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	265,324.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	67,750.00
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	123,337.13
				UNDP	30000	Foreign co	75100 Facilities & Administration	9,866.89
TOTAL							836,904.02	
GRAND TOTAL							836,904.02	



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00110786 Tensions Monitoring System	Quantitative analysis	6/1/2018	12/31/2019	UNDP	30000	DFAT	71400 Contractual Services - Individ	89,250.00
				UNDP	30000	DFAT	72500 Supplies	10,500.00
				UNDP	30000	DFAT	75100 Facilities & Administration	8,380.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,000.00
	Social Media	6/1/2018	12/31/2019	UNDP	30000	DFAT	75100 Facilities & Administration	52,240.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	465,000.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	188,000.00
TOTAL								818,370.00
GRAND TOTAL								818,370.00