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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00113273  
**Project Title:** Preventing Violent Extremism (PVE)

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111516 Preventing Violent Extremism	NAP	8/1/2018	12/31/2021	UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	560.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	14,000.00
				UNDP	30000	DEN	71300 Local Consultants	14,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	2,284.80
TOTAL								30,844.80
GRAND TOTAL								30,844.80



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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111516 Preventing Violent Extremism	NAP	8/1/2018	12/31/2021	UNDP	30000	DEN	71300 Local Consultants	77,000.00
				UNDP	30000	SWISS-FDFA	75100 Facilities & Administration	7,405.56
				UNDP	30000	DEN	75700 Training, Workshops and Confer	14,146.98
				UNDP	30000	DEN	72100 Contractual Services-Companies	122,081.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	3,982.25
				UNDP	30000	SWISS-FDFA	72100 Contractual Services-Companies	92,569.44
				UNDP	30000	DEN	75100 Facilities & Administration	17,377.06
TOTAL							334,562.29	
GRAND TOTAL							334,562.29	



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**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111516 Preventing Violent Extremism	NAP	8/1/2018	12/31/2021	UNDP	30000	SWISS-FDFA	72100 Contractual Services-Companies	174,160.93
				UNDP	30000	SWISS-FDFA	75100 Facilities & Administration	13,932.88
	PD	8/1/2018	12/31/2021	UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
TOTAL								188,093.81
GRAND TOTAL								188,093.81



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## Lebanon - Beirut

**Project:** 00113273

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111516 Preventing Violent Extremism	NAP	8/1/2018	12/31/2021	UNDP	30000	DEN	72100 Contractual Services-Companies	3.00
TOTAL								3.00
GRAND TOTAL								3.00