



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00113966

Report Date: 12/20/2019

Project Title: Development of Business Operations Strategies

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112187 Bus. Operations Strategy LBN	CONSULTANCY	9/1/2018	12/31/2020	UNDP	17000	UNIDO	71300 Local Consultants	698.88
				UNDP	17000	UNFPA	71300 Local Consultants	698.88
				UNDP	17000	WHO	71300 Local Consultants	698.88
				UNDP	17000	ESCWA	71300 Local Consultants	1,080.67
				UNDP	17000	UN Women	71300 Local Consultants	698.88
				UNDP	17000	WFP	71300 Local Consultants	1,171.67
				UNDP	17000	UNOCHA	71300 Local Consultants	698.88
				UNDP	17000	IOM	71300 Local Consultants	1,080.67
				UNDP	17000	LBN-UNTSO	71300 Local Consultants	0.00
				UNDP	11303	UNDP	71300 Local Consultants	1,171.56
				UNDP	17000	ILO	71300 Local Consultants	1,171.67
				UNDP	17000	IBRD	71300 Local Consultants	0.00
				UNDP	11300	UNDP	71300 Local Consultants	0.00
				UNDP	17000	OHCHR	71300 Local Consultants	698.88
				UNDP	17000	UNOV	71300 Local Consultants	698.88
				UNDP	17000	UNIFIL	71300 Local Consultants	1,080.67
				UNDP	17000	UNOSCL	71300 Local Consultants	1,080.67
				UNDP	17000	FAO	71300 Local Consultants	698.88
				UNDP	17000	UNESCO	71300 Local Consultants	698.88
				UNDP	17000	UNRCO	71300 Local Consultants	884.52
UNDP	17000	IFC	71300 Local Consultants	0.00				
UNDP	17000	UNICEF	71300 Local Consultants	1,171.67				
UNDP	17000	UNIC	71300 Local Consultants	698.88				
UNDP	17000	UNRWA	71300 Local Consultants	698.88				



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00112187 Bus. Operations Strategy LBN	CONSULTANCY	9/1/2018	12/31/2020	UNDP	17000	UNHCR	71300 Local Consultants	1,171.67
				UNDP	17000	LBN-METAC	71300 Local Consultants	0.00
				UNDP	17000	UNCHS	71300 Local Consultants	698.88
TOTAL								19,452.00
GRAND TOTAL								19,452.00



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00112187 Bus. Operations Strategy LBN	CIPS 2	9/1/2018	12/31/2020	UNDP	30000	UNFEM-CSA	75100 Facilities & Administration	103.88
				UNDP	30000	WHO	75700 Training, Workshops and Confer	2,597.03
				UNDP	30000	WHO	75100 Facilities & Administration	207.76
				UNDP	30000	WFP	75100 Facilities & Administration	103.88
				UNDP	30000	UNCHS	75100 Facilities & Administration	311.64
				UNDP	30000	UNIFIL	75700 Training, Workshops and Confer	3,895.54
				UNDP	30000	UNRWA	75700 Training, Workshops and Confer	2,597.03
				UNDP	30000	UNICEF	75100 Facilities & Administration	623.29
				UNDP	30000	UNRWA	75100 Facilities & Administration	207.76
				UNDP	30000	WFP	75700 Training, Workshops and Confer	1,298.51
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	7,791.08
				UNDP	30000	UNIFIL	75100 Facilities & Administration	311.64
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	7,791.08
				UNDP	30000	UNCHS	75700 Training, Workshops and Confer	3,895.54
	UNDP	30000	UNFEM-CSA	75700 Training, Workshops and Confer	1,298.51			
	CIPS 2 IRAN	9/1/2018	12/31/2020	UNDP	30000	WFP	75100 Facilities & Administration	103.88
				UNDP	30000	WFP	75700 Training, Workshops and Confer	1,298.51
	CIPS 2 SYRIA	9/1/2018	12/31/2020	UNDP	30000	UNCHS	75700 Training, Workshops and Confer	2,597.03
				UNDP	30000	UNCHS	75100 Facilities & Administration	207.76
	CONSULTANCY	9/1/2018	12/31/2020	UNDP	17000	UNHCR	71300 Local Consultants	234.18
UNDP				17000	UNIC	71300 Local Consultants	145.61	
UNDP				17000	UNIFIL	71300 Local Consultants	209.51	
UNDP				17000	UNRWA	71300 Local Consultants	145.61	
UNDP				17000	UNICEF	71300 Local Consultants	230.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112187 Bus. Operations Strategy LBN	CONSULTANCY	9/1/2018	12/31/2020	UNDP	17000	FAO	71300 Local Consultants	151.43
				UNDP	17000	UNESCO	71300 Local Consultants	145.61
				UNDP	17000	ESCWA	71300 Local Consultants	203.70
				UNDP	17000	UN Women	71300 Local Consultants	145.61
				UNDP	17000	UNIDO	71300 Local Consultants	145.61
				UNDP	17000	ILO	71300 Local Consultants	242.04
				UNDP	17000	WHO	71300 Local Consultants	151.43
				UNDP	17000	UNCHS	71300 Local Consultants	145.61
				UNDP	17000	WFP	71300 Local Consultants	242.04
				UNDP	17000	UNOCHA	71300 Local Consultants	145.61
				UNDP	17000	IOM	71300 Local Consultants	221.21
				UNDP	17000	OHCHR	71300 Local Consultants	145.61
				UNDP	17000	UNOV	71300 Local Consultants	145.61
				UNDP	17000	UNOSCL	71300 Local Consultants	232.79
				UNDP	17000	UNRCO	71300 Local Consultants	186.11
				UNDP	11300	UNDP	71300 Local Consultants	253.55
UNDP	17000	UNFPA	71300 Local Consultants	145.61				
TOTAL							41,255.82	
GRAND TOTAL							41,255.82	



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112187 Bus. Operations Strategy LBN	CONSULTANCY	9/1/2018	12/31/2020	UNDP	11300	UNDP	71300 Local Consultants	4.00
TOTAL								4.00
GRAND TOTAL								4.00