



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00116813  
**Project Title:** Strengthening the Long-Term Resilience

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113796 Enhanced Capacities	Capacity/Functional Assessment	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,033.43
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	29,049.00
	Develop Mechanisms for SS	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Equipment and Supplies	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	60,000.00
	Human Resources	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	202,287.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	47,164.64
	Local Office Cost	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	73200 Premises Alternations	0.00
	Project Management	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	61,568.22
				UNDP	30079	EUCOMM	75100 Facilities & Administration	25,971.39
	Travel	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
	Visibility	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	TOTAL							
GRAND TOTAL								428,073.68



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113796 Enhanced Capacities	Develop Mechanisms for SS	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	33,537.54
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	479,107.78
	Project Management	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	4,231,929.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	296,235.00
TOTAL								5,040,809.32
GRAND TOTAL								5,040,809.32



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**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113796 Enhanced Capacities	Project Management	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,815,492.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	197,084.00
TOTAL								3,012,576.00
GRAND TOTAL								3,012,576.00



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**Project:** 00116813

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Long-Term Resilience

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113796 Enhanced Capacities	Project Management	1/3/2019	1/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	46,255.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,238.00
TOTAL								49,493.00
GRAND TOTAL								49,493.00