

# **Annual Work Plan**

## Lebanon - Beirut

**Project:** 00118043

Project Title: Anti-Corruption for Trust in Lebanon

### Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115070 Anti-Corruption for Trust in L	ADVOCACY&MONITORING	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	71300 Local Consultants	15,191.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	49,570.00
				UNDP	28100	UNDP-FW	72500 Supplies	3,333.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	12,330.00
				UNDP	28100	UNDP-FW	72600 Grants	21,429.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	31,000.00
				UNDP	28100	UNDP-FW	71200 International Consultants	14,000.00
				UNDP	28100	UNDP-FW	71600 Travel	15,238.00
	PARTICIPATORY PROCESS	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	71300 Local Consultants	26,905.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	5,436.00
				UNDP	28100	UNDP-FW	72500 Supplies	5,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	21,905.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	5,861.00
TOTAL								227,198.00
GRAND TOTAL								227,198.00

**Report Date:** 1/22/2020



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00115070 Anti-Corruption for Trust in L	ADVOCACY&MONITORING	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	193,723.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	12,799.00
	PARTICIPATORY PROCESS	1/14/2019	1/13/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	5,934.35
				UNDP	28100	UNDP-FW	71600 Travel	20,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services- Companies	24,774.69
				UNDP	28100	UNDP-FW	71200 International Consultants	40,000.00
TOTAL								337,231.04
GRAND TOTAL								337,231.04

**Report Date:** 1/22/2020