



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00118831
Project Title: Accelerator Lab-Lebanon

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115482 Accelerator Lab - Lebanon	Communications and local engag	4/1/2019	12/31/2021	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	21,000.00
				UNDP	30000	GER	75100 Facilities & Administration	7,760.00
				UNDP	30000	GER	71200 International Consultants	8,000.00
				UNDP	30000	GER	72200 Equipment and Furniture	15,000.00
				UNDP	30000	GER	72500 Supplies	7,500.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	GER	73200 Premises Alternations	19,500.00
				UNDP	30000	GER	71300 Local Consultants	4,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,760.00
				UNDP	30000	GER	72800 Information Technology Equipmt	10,000.00
				UNDP	30084	UNDP	73200 Premises Alternations	47,000.00
Country Accelerator Lab Teams	4/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	12,000.00	
			UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	150,000.00	
Experiments & Solutions Mapping	4/1/2019	12/31/2021	UNDP	30000	GER	72700 Hospitality/Catering	6,000.00	
			UNDP	30000	GER	71600 Travel	6,200.00	
			UNDP	30000	GER	72500 Supplies	5,000.00	
			UNDP	30000	GER	72100 Contractual Services-Companies	20,000.00	
			UNDP	30000	GER	75700 Training, Workshops and Confer	15,000.00	
			UNDP	30000	GER	71300 Local Consultants	8,500.00	



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00115482 Accelerator Lab - Lebanon	Experiments & Solutions Mapping	4/1/2019	12/31/2021	UNDP	30000	GER	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	6,056.00
				UNDP	30000	GER	71200 International Consultants	10,000.00
TOTAL								399,276.00
GRAND TOTAL								399,276.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115482 Accelerator Lab - Lebanon	Communications and local engag	4/1/2019	12/31/2021	UNDP	30084	UNDP	71300 Local Consultants	4.00
TOTAL								4.00
GRAND TOTAL								4.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115482 Accelerator Lab - Lebanon	Communications and local engag	4/1/2019	12/31/2021	UNDP	30084	UNDP	71300 Local Consultants	4.00
TOTAL								4.00
GRAND TOTAL								4.00