



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00119934
Project Title: Strategic Support to the Ministry of Environment

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116271 Support to Ministry of Environ	Institutional Support	6/1/2019	12/31/2020	UNDP	11424	UNDP	72500 Supplies	1,000.00
				UNDP	11424	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	11424	UNDP	71300 Local Consultants	13,000.00
				UNDP	11424	UNDP	72200 Equipment and Furniture	60,000.00
				UNDP	11424	UNDP	73100 Rental & Maintenance-Premises	5,000.00
	Solid Waste Strategy	6/1/2019	12/31/2020	UNDP	11424	UNDP	71300 Local Consultants	10,000.00
				UNDP	11424	UNDP	71200 International Consultants	10,000.00
	State of the Environment	6/1/2019	12/31/2020	UNDP	30000	UNICEF	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	8,000.00
	TOTAL							208,000.00
GRAND TOTAL							208,000.00	



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00116271 Support to Ministry of Environ	Institutional Support	6/1/2019	12/31/2020	UNDP	11424	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	11424	UNDP	71300 Local Consultants	48,000.00
				UNDP	11424	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	11424	UNDP	72500 Supplies	1,000.00
				UNDP	11424	UNDP	72800 Information Technology Equipmt	10,000.00
	Solid Waste Strategy	6/1/2019	12/31/2020	UNDP	11424	UNDP	71300 Local Consultants	37,500.00
				UNDP	11424	UNDP	71200 International Consultants	40,000.00
				UNDP	11424	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
	State of the Environment	6/1/2019	12/31/2020	UNDP	11424	UNDP	72100 Contractual Services-Companies	100,000.00
	TOTAL							250,000.00
GRAND TOTAL							250,000.00	