

Annual Work Plan

Lebanon - Beirut

Project: 00124482 **Report Date:** 1/22/2020

Project Title: Developing Inclusive SP in Lebanon

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	ECONOMIC AND FISCAL IMPACT	1/1/2020	12/31/2020	UNDP	30000	MPTF-IPSOO	71300 Local Consultants	186,916.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	13,084.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00