



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00060895

Report Date: 3/16/2022

Project Title: Support to the Economic and Social Fund for Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076878 Support Economic & Social Fund	Increase job creation in unde	1/1/2011	12/31/2022	UNDP	30071	CDR	73400 Rental & Maint of Other Equip	41,825.00
				UNDP	30071	CDR	74100 Professional Services	6,600.00
				UNDP	30071	CDR	75700 Training, Workshops and Confer	8,700.00
				UNDP	30071	CDR	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	30071	CDR	75100 Facilities & Administration	85,809.00
				UNDP	30071	CDR	71400 Contractual Services - Individ	1,580,000.00
				UNDP	30071	CDR	72800 Information Technology Equipmt	7,000.00
				UNDP	30071	CDR	74500 Miscellaneous Expenses	18,495.00
				UNDP	30071	CDR	71600 Travel	5,000.00
				UNDP	30071	CDR	64300 Staff Mgmt Costs - IP Staff	23,555.00
TOTAL							1,801,984.00	
GRAND TOTAL							1,801,984.00	