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Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00061323

**Report Date:** 3/16/2022

**Project Title:** Institutional Strengthening - Phase X

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077655 Institutional strengthening	Management of IS phase 11	4/1/2011	12/31/2023	UNDP	63030	MPU	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	63030	MPU	72100 Contractual Services- Companies	0.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	500.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	2,277.16
				UNDP	63030	MPU	71600 Travel	2,000.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	77,687.59
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	1,500.00
TOTAL							85,464.75	
GRAND TOTAL							85,464.75	