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Annual Work Plan

Lebanon - Beirut

Project: 00063969
Project Title: ART GOLD-LEBANON

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080836 Guarantee Fund	DISTRICT PROFILING	12/27/2011	6/30/2022	UNDP	30000	MPTF-LRF	75100 Facilities & Administration	3,268.00	
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	46,682.00	
	Income Generation projects	12/27/2011	6/30/2022	UNDP	44902	ITA	72100 Contractual Services-Companies	64,068.00	
				UNDP	44902	BEL	75100 Facilities & Administration	1,602.22	
				UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	4,500.00	
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	315.00	
				UNDP	44902	BEL	72100 Contractual Services-Companies	22,889.11	
				UNDP	44902	ITA	75100 Facilities & Administration	4,485.00	
	SHELTER ASSESSMENT	12/27/2011	6/30/2022	UNDP	44902	ITA	72100 Contractual Services-Companies	32,002.00	
				UNDP	44902	ITA	75100 Facilities & Administration	2,240.00	
	YOUTH	12/27/2011	6/30/2022	UNDP	30000	MPTF-LRF	72100 Contractual Services-Companies	14,048.68	
				UNDP	44902	ITA	75100 Facilities & Administration	3,925.00	
				UNDP	30000	MPTF-LRF	75100 Facilities & Administration	983.40	
				UNDP	44902	ITA	72100 Contractual Services-Companies	56,075.00	
	TOTAL								257,083.41
	GRAND TOTAL								257,083.41