



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00077399

**Report Date:** 3/16/2022

**Project Title:** Increasing Access to Water in Host-Communities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088194 Increasing access to water	Irrigation&Harvesting KfW 4.4	1/1/2014	12/31/2025	UNDP	30000	KFW	72100 Contractual Services-Companies	1,372,000.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	36,360.58
				UNDP	30000	KFW	72600 Grants	168,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	126,108.85
	Solid Waste Beirut KfW 4.4	1/1/2014	12/31/2025	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
	Water irrigation KfW 4.1	1/1/2014	12/31/2025	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	47,204.29
				UNDP	30000	KFW	72500 Supplies	0.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KFW	65100 After Service Insurance	0.00
				UNDP	30000	KFW	72300 Materials & Goods	2,000.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	750.00
				UNDP	30000	KFW	75100 Facilities & Administration	177,329.05
				UNDP	30000	KFW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KFW	72200 Equipment and Furniture	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,879,398.89
UNDP	30000	KFW	62300 Recurrent Payroll Costs-IP Stf	0.00				
UNDP	30000	KFW	71300 Local Consultants	3,931.00				



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00088194 Increasing access to water	Water irrigation KfW 4.1	1/1/2014	12/31/2025	UNDP	30000	KFW	71500 UN Volunteers	38,200.00
				UNDP	30000	KFW	63500 Insurance and Security Costs	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	4,129.00
				UNDP	30000	KFW	72800 Information Technology Equipmt	3,688.80
				UNDP	30000	KFW	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	231,000.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	3,311.20
				UNDP	30000	KFW	77300 Salary and related costs-TA/IP	0.00
	Water irrigation KfW 4.2	1/1/2014	12/31/2025	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	84,973.76
				UNDP	30000	KFW	73100 Rental & Maintenance- Premises	500.00
				UNDP	30000	KFW	72300 Materials & Goods	8,000.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	KFW	73200 Premises Alternations	500.00
				UNDP	30000	KFW	74100 Professional Services	29,500.00
				UNDP	30000	KFW	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	KFW	65100 After Service Insurance	0.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KFW	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	KFW	71500 UN Volunteers	18,000.00
				UNDP	30000	KFW	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	KFW	63500 Insurance and Security Costs	0.00
				UNDP	30000	KFW	71300 Local Consultants	18,540.00



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00088194 Increasing access to water	Water irrigation KfW 4.2	1/1/2014	12/31/2025	UNDP	30000	KFW	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	195,721.10
				UNDP	30000	KFW	71400 Contractual Services - Individ	166,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	2,000,000.00
				UNDP	30000	KFW	77300 Salary and related costs-TA/IP	105,000.00
TOTAL							6,738,646.52	
GRAND TOTAL							6,738,646.52	