



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00077650
Project Title: Renewable energy programme

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090039 Energy and waste solutions	E-Waste Management Beirut	1/1/2014	4/30/2022	UNDP	32045	JPN	72800 Information Technology Equipmt	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,641.20
				UNDP	32045	JPN	71400 Contractual Services - Individ	26,600.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	74100 Professional Services	6,570.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	32045	JPN	71300 Local Consultants	13,500.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	26,345.00
	Plastic Waste Management	1/1/2014	4/30/2022	UNDP	32045	JPN	72200 Equipment and Furniture	157,440.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	300.00
				UNDP	32045	JPN	75100 Facilities & Administration	33,385.08
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	15,758.12
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	128,183.00
				UNDP	32045	JPN	71300 Local Consultants	25,460.00
				UNDP	32045	JPN	72300 Materials & Goods	672.44
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
UNDP	32045	JPN	71400 Contractual Services - Individ	86,500.00				



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00090039 Energy and waste solutions	Plastic Waste Management	1/1/2014	4/30/2022	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	0.00
	Solid Waste Mngmt North	1/1/2014	4/30/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	3,517.52
				UNDP	32045	JPN	72200 Equipment and Furniture	121,249.55
				UNDP	32045	JPN	75100 Facilities & Administration	89,439.05
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	16,533.50
				UNDP	32045	JPN	72100 Contractual Services-Companies	976,121.46
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	566.10
	Solid Waste Mngmt under NII	1/1/2014	4/30/2022	UNDP	30000	NET	72100 Contractual Services-Companies	554,290.94
TOTAL							2,302,072.96	
GRAND TOTAL							2,302,072.96	