



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00078129

**Report Date:** 3/16/2022

**Project Title:** Peace Building in Lebanon, Phase 3

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088560 Peace Building in Lebanon, 3	Education	1/1/2014	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	523,589.75
				UNDP	30000	DFID	72100 Contractual Services-Companies	315,868.97
				UNDP	30000	KFW	63400 Learning Costs	7,021.80
				UNDP	30000	DFID	71400 Contractual Services - Individ	37,946.55
				UNDP	30000	KFW	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	28,305.24
				UNDP	30000	KFW	75100 Facilities & Administration	44,368.92
	Local Level	1/1/2014	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	11,302.44
				UNDP	30000	KFW	72100 Contractual Services-Companies	572,342.31
				UNDP	30000	DFID	63400 Learning Costs	17,047.42
				UNDP	30000	DFID	72100 Contractual Services-Companies	374,846.20
				UNDP	30000	DFID	75100 Facilities & Administration	41,804.32
				UNDP	30000	KFW	71400 Contractual Services - Individ	159,839.46
				UNDP	30000	DFID	71400 Contractual Services - Individ	125,571.98
				UNDP	30000	KFW	75100 Facilities & Administration	59,478.74
	Media	1/1/2014	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	277,189.44
				UNDP	30000	DFID	71500 UN Volunteers	15,200.00
				UNDP	30000	DFID	71300 Local Consultants	6,450.00
				UNDP	30000	KFW	71300 Local Consultants	19,350.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,088.36



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00088560 Peace Building in Lebanon, 3	Media	1/1/2014	12/31/2022	UNDP	30000	USDOS G/TI	71300 Local Consultants	1.00
				UNDP	30000	DFID	75100 Facilities & Administration	9,382.63
				UNDP	30000	DFID	63400 Learning Costs	3,055.99
				UNDP	30000	DFID	72100 Contractual Services-Companies	20,585.65
				UNDP	30000	KFW	71400 Contractual Services - Individ	21,000.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	17,353.23
				UNDP	30000	KFW	63400 Learning Costs	6,997.85
				UNDP	30000	DFID	71400 Contractual Services - Individ	31,991.21
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	74700 Transport, Shipping and handle	35,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	43,551.24
	NGO Platform	1/1/2014	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	21,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	24,235.74
				UNDP	30000	DFID	75100 Facilities & Administration	5,293.21
				UNDP	30000	KFW	75100 Facilities & Administration	2,091.06
				UNDP	30000	DFID	74500 Miscellaneous Expenses	41,929.42
				UNDP	30000	KFW	74500 Miscellaneous Expenses	4,625.70
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	512.51
	TOTAL							2,960,218.34
GRAND TOTAL							2,960,218.34	