



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00079305

**Report Date:** 3/16/2022

**Project Title:** Lebanon Environmental Pollution Abatement Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	2/13/2022	UNDP	30071	MOE	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	MOE	71300 Local Consultants	44,930.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	MOE	75100 Facilities & Administration	4,506.50
				UNDP	30071	MOE	72100 Contractual Services-Companies	38,200.00
	MoE capabilities strengthened	1/1/2014	8/12/2022	UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	1,850.84
				UNDP	30071	MOE	72500 Supplies	300.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	30,000.00
				UNDP	30071	MOE	75100 Facilities & Administration	1,752.83
				UNDP	30071	MOE	73400 Rental & Maint of Other Equip	600.00
	Technical Assistance	1/1/2014	8/12/2022	UNDP	30000	ITA	71200 International Consultants	6,000.00
				UNDP	30071	ITA	71200 International Consultants	0.00
				UNDP	30000	ITA	71300 Local Consultants	38,822.00
				UNDP	30071	ITA	71300 Local Consultants	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	18,745.59
				UNDP	30000	ITA	72100 Contractual Services-Companies	189,497.84
				UNDP	30071	ITA	72100 Contractual Services-Companies	0.00
	UNDP	30071	ITA	75100 Facilities & Administration	0.00			
<b>TOTAL</b>							384,505.60	
<b>GRAND TOTAL</b>							384,505.60	