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Annual Work Plan

Lebanon - Beirut

Project: 00081592
Project Title: Sustainable land management

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090788 Land Management of Qaraoun	Ecosystem development benefits	1/1/2015	7/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	173,121.65
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,198.50
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	300.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,875.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	12,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	45,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	93,170.94
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00			
	Institutional strengthening	1/1/2015	7/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,100.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
	Project Management	1/1/2015	7/31/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,570.79
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00

