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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00081622

**Report Date:** 3/16/2022

**Project Title:** Engagement Facility - Lebanon Crisis Response Plan

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090807 Supp.to Stabiliz.. Recov. Proj	ENERGY & ENVIRONMENT	6/1/2014	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
	Monitoring And Evaluation	6/1/2014	12/31/2022	UNDP	30000	UNICEF	75100 Facilities & Administration	6,165.19
				UNDP	30000	UNICEF	61300 Salary & Post Adj Cst-IP Staff	77,064.81
	Support Implementation of SRP	6/1/2014	12/31/2022	UNDP	30000	UNHCR	75100 Facilities & Administration	11,162.40
				UNDP	30000	NET	75100 Facilities & Administration	392.51
				UNDP	30000	UNHCR	71200 International Consultants	38,300.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	4,906.39
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	19.08
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	75100 Facilities & Administration	1.53
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
	UNDP	30000	UNHCR	61300 Salary & Post Adj Cst-IP Staff	83,230.00			
UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00				
<b>TOTAL</b>								<b>259,241.91</b>
<b>GRAND TOTAL</b>								<b>259,241.91</b>