



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00087763

Report Date: 3/16/2022

Project Title: Lebanese Palestinian Dialogue Committee (LPDC), Phase 1

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094684 LPDC Strategic Plan, Phase 1	Communication & Coordination	4/1/2015	12/31/2022	UNDP	30000	GIZ	71300 Local Consultants	200,000.00
				UNDP	30000	GIZ	75100 Facilities & Administration	16,000.00
	Dialogue & Conflict Prevention	4/1/2015	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	534.00
				UNDP	30000	GIZ	72100 Contractual Services-Companies	172,976.50
				UNDP	30000	SWISS-FDFA	72100 Contractual Services-Companies	183,600.15
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	43.00
				UNDP	30000	SWISS-FDFA	75100 Facilities & Administration	14,688.01
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	GIZ	75100 Facilities & Administration	13,838.12
	Legislative Reform	4/1/2015	12/31/2022	UNDP	30000	GIZ	72300 Materials & Goods	290,943.23
				UNDP	30000	GIZ	75100 Facilities & Administration	23,275.46
	Policy Reaserch	4/1/2015	12/31/2022	UNDP	30000	GIZ	71300 Local Consultants	164,360.56
				UNDP	30000	GIZ	75100 Facilities & Administration	13,148.84
	Policy Reforms	4/1/2015	12/31/2022	UNDP	30071	PMO	75100 Facilities & Administration	1,955.17
				UNDP	30071	PMO	72100 Contractual Services-Companies	39,103.40
	TOTAL							1,134,466.44
	GRAND TOTAL							1,134,466.44