



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00092429
Project Title: DRM Phase 3

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097147 DRM Phase 3	Governance	1/1/2016	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	113,000.00
				UNDP	30071	PMO	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	18,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	10,815.74
				UNDP	32045	JPN	71500 UN Volunteers	13,265.26
				UNDP	30071	PMO	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	24,000.00
TOTAL							179,081.00	
GRAND TOTAL							179,081.00	