



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00093058

Report Date: 3/16/2022

Project Title: Palestinian Gatherings Host Communities 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 Palest.Gatherings Host Comm.2	Coordination	12/1/2015	12/31/2023	UNDP	30000	KFW	71300 Local Consultants	20,200.00
				UNDP	30000	KFW	75100 Facilities & Administration	1,615.99
				UNDP	30000	NOR	75100 Facilities & Administration	200.00
				UNDP	30000	NOR	71300 Local Consultants	2,500.00
	Covid-19	12/1/2015	12/31/2023	UNDP	28644	USDOS G/TI	72100 Contractual Services-Companies	150,000.00
				UNDP	28644	KFW	72100 Contractual Services-Companies	690,000.00
				UNDP	28644	KFW	75100 Facilities & Administration	55,200.00
				UNDP	28644	USDOS G/TI	75100 Facilities & Administration	12,000.00
	Hygiene	12/1/2015	12/31/2023	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	32,000.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	400,000.00
	Livelihood	12/1/2015	12/31/2023	UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	550,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	139,305.30
				UNDP	30000	NOR	75100 Facilities & Administration	11,144.42
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	44,000.00
	Neighbourhood Interventions	12/1/2015	12/31/2023	UNDP	30000	NOR	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	KFW	72200 Equipment and Furniture	563,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	2,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	45,040.00



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00097505 Palest.Gatherings Host Comm.2	Neighbourhood Interventions	12/1/2015	12/31/2023	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	4,400.00
				UNDP	28644	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	55,000.00
	Shelter	12/1/2015	12/31/2023	UNDP	30000	NOR	72100 Contractual Services-Companies	70,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	1,350,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	108,000.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	33,200.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,600.05
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	415,000.00
	Wash	12/1/2015	12/31/2023	UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	282,640.30
				UNDP	30000	KFW	75100 Facilities & Administration	120,666.04
				UNDP	28644	KFW	72100 Contractual Services-Companies	190,098.84
				UNDP	30000	NOR	75100 Facilities & Administration	5,311.89
				UNDP	30000	NOR	72100 Contractual Services-Companies	66,398.68
				UNDP	28644	KFW	75100 Facilities & Administration	15,207.91
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	22,611.22
UNDP	30000	KFW	72100 Contractual Services-Companies	1,508,325.21				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,995,665.85			
GRAND TOTAL						6,995,665.85			