

Annual Work Plan

Lebanon	-	Beirut
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Project:	00094820				
Project Title:	LMAC phase 4				

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098899 LMAC phase 4	Capacity Building	3/1/2016	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	77,500.00
	Institutional Capacity	3/1/2016	12/31/2021	UNDP	30000	NOR	75100 Facilities & Administration	10,705.17
				UNDP	30000	NOR	72100 Contractual Services- Companies	133,814.58
ΤΟΤΑ	-							222,019.75
GRAND TOTA	-							222,019.75