



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00096549

**Report Date:** 3/16/2022

**Project Title:** Ozone Depleting Substances Phase Out stage II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100473 HCFC Phase Out stage II	T2 Air Conditioning Sector	7/1/2016	12/31/2025	UNDP	63030	MPU	72100 Contractual Services-Companies	51,081.00
	T2 Foam Sector	7/1/2016	12/31/2025	UNDP	63030	MPU	71400 Contractual Services - Individ	56,688.03
				UNDP	63030	MPU	72100 Contractual Services-Companies	205,078.00
	T2 Refrigeration & Management	7/1/2016	12/31/2025	UNDP	63030	MPU	72800 Information Technology Equipmt	0.00
				UNDP	63030	MPU	72300 Materials & Goods	5,000.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	0.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63030	MPU	71600 Travel	0.00
				UNDP	63030	MPU	73400 Rental & Maint of Other Equip	6,213.18
				UNDP	63030	MPU	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	63030	MPU	72500 Supplies	0.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	0.00
	T3 Air Conditioning Sector	7/1/2016	12/31/2025	UNDP	63030	MPU	71200 International Consultants	170,000.00
	T3 Servicing & Management	7/1/2016	12/31/2025	UNDP	63030	MPU	72800 Information Technology Equipmt	1,500.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	320.00
				UNDP	63030	MPU	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	6,000.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	95,000.00
	UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	3,000.00			



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00100473 HCFC Phase Out stage II	T3 Servicing & Management	7/1/2016	12/31/2025	UNDP	63030	MPU	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	63030	MPU	72500 Supplies	1,180.00
TOTAL								616,060.21
GRAND TOTAL								616,060.21