



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Lebanon - Beirut

**Project:** 00098956

**Report Date:** 3/16/2022

**Project Title:** Institutional Strengthening of the Min.Environment,Ph.II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102171 Institutional Strengthening of	Environmental Policy Dev.	1/2/2017	12/31/2021	UNDP	30071	MOE	71200 International Consultants	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	1.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	156,190.48
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOE	71500 UN Volunteers	0.00
				UNDP	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
	LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00			
	UNDP	30071	MOE	75100 Facilities & Administration	7,809.52			
	Strengthening MoE	1/2/2017	12/31/2021	LEB-Ministry Of Environment	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00
				LEB-Ministry Of Environment	30071	MOE	71500 UN Volunteers	0.00
				UNDP	30071	MOE	72200 Equipment and Furniture	0.00
				UNDP	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	71200 International Consultants	0.00
				UNDP	30071	MOE	71200 International Consultants	0.00
				LEB-Ministry Of Environment	30071	MOE	71300 Local Consultants	0.00
				UNDP	30071	MOE	71300 Local Consultants	0.00
UNDP				30071	MOE	71500 UN Volunteers	0.00	
LEB-Ministry Of Environment				30071	MOE	72200 Equipment and Furniture	0.00	
LEB-Ministry Of Environment	30071	MOE	74500 Miscellaneous Expenses	0.00				
UNDP	30071	MOE	64300 Staff Mgmt Costs - IP Staff	0.00				



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00102171 Institutional Strengthening of	Strengthening MoE	1/2/2017	12/31/2021	UNDP	30071	MOE	72100 Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30071	MOE	75700 Training, Workshops and Confer	0.00
				LEB-Ministry Of Environment	30071	MOE	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	71600 Travel	0.00
				UNDP	30071	MOE	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOE	71400 Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30071	MOE	72100 Contractual Services-Companies	0.00
				UNDP	30071	MOE	71600 Travel	0.00
				UNDP	30071	MOE	75100 Facilities & Administration	0.00
				LEB-Ministry Of Environment	30071	MOE	75100 Facilities & Administration	0.00
				UNDP	30071	MOE	75700 Training, Workshops and Confer	0.00
TOTAL							164,001.00	
GRAND TOTAL							164,001.00	