



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00104258

Report Date: 3/16/2022

Project Title: SDGs in Lebanon: Analyzing Gaps and Reporting Progress

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------|--------------------------|-----------|-----------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105926 SDGs in Lebanon | Undertaking Gap Analysis | 7/1/2017 | 1/31/2022 | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 5,681.00 |
| | | | | UNDP | 30071 | CDR | 75100 Facilities & Administration | 754.74 |
| | | | | UNDP | 30071 | CDR | 71200 International Consultants | 13,094.89 |
| | | | | UNDP | 30084 | UNDP | 71200 International Consultants | 71,012.60 |
| TOTAL | | | | | | | | 90,543.23 |
| GRAND TOTAL | | | | | | | | 90,543.23 |