



Empowered lives.
Resilient nations.

Annual Work Plan

Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 Security and Justice	Basic Justice Services	9/11/2017	7/31/2021	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	6,076.50
				UNDP	28623	NET	71200 International Consultants	35,030.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	19,258.55
				UNDP	28623	NET	72200 Equipment and Furniture	42,000.00
				UNDP	28623	NET	73100 Rental & Maintenance-Premises	2,127.33
				UNDP	30000	DFATD	71300 Local Consultants	14,906.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	1,270.82
				UNDP	28623	NET	75700 Training, Workshops and Confer	1,932.46
				UNDP	30000	DFID	72100 Contractual Services-Companies	145,460.64
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	1,916.65
				UNDP	30000	DFID	71300 Local Consultants	31,143.00
				UNDP	28623	NET	71400 Contractual Services - Individ	59,539.20
				UNDP	28623	NET	74200 Audio Visual&Print Prod Costs	885.00
				UNDP	30000	DFATD	75100 Facilities & Administration	28,697.18
				UNDP	28623	NET	71500 UN Volunteers	4,827.98
				UNDP	28623	NET	72100 Contractual Services-Companies	33,000.00
UNDP	30000	DFID	72200 Equipment and Furniture	62,781.34				
UNDP	30000	DFID	73100 Rental & Maintenance-Premises	5,860.54				



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00106871 Security and Justice	Basic Justice Services	9/11/2017	7/31/2021	UNDP	28623	NET	75100 Facilities & Administration	16,277.07
				UNDP	30000	DFID	75100 Facilities & Administration	24,792.11
				UNDP	30000	DFID	72800 Information Technology Equipmt	3,500.00
				UNDP	30000	DFID	72900 MDTF & DBS Reporting	40.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28623	NET	64300 Staff Mgmt Costs - IP Staff	3,985.34
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	7,033.62
				UNDP	30000	DFID	71400 Contractual Services - Individ	52,139.37
				UNDP	30000	DFATD	72100 Contractual Services- Companies	309,829.06
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	28623	NET	71300 Local Consultants	20,136.06
	Basic Security	9/11/2017	7/31/2021	UNDP	30000	DFATD	72500 Supplies	13,708.00
				UNDP	30000	DFATD	74700 Transport, Shipping and handle	200.00
				UNDP	30000	DFATD	71200 International Consultants	1,185.22
				UNDP	30000	DFID	71400 Contractual Services - Individ	21,507.88
				UNDP	30000	DFID	72200 Equipment and Furniture	18,320.00
				UNDP	30000	DFID	72300 Materials & Goods	15,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,825.00
				UNDP	30000	DFATD	73100 Rental & Maintenance- Premises	56,637.60
				UNDP	30000	DFID	75100 Facilities & Administration	37,748.82



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00106871 Security and Justice	Basic Security	9/11/2017	7/31/2021	UNDP	30000	DFATD	75100 Facilities & Administration	49,611.84
				UNDP	30000	DFATD	71600 Travel	482.16
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	137.73
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	9,774.06
				UNDP	30000	DFATD	71400 Contractual Services - Individ	264,171.31
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,316.65
				UNDP	30000	DFID	71300 Local Consultants	35,500.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	11,544.31
				UNDP	30000	DFATD	73300 Rental & Maint of Info Tech Eq	1,200.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	227,574.27
				UNDP	30000	DFATD	72300 Materials & Goods	3,900.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	1,200.00
				UNDP	30000	DFATD	71300 Local Consultants	9,986.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	297,175.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	29,383.27
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	1,120.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	12,159.77
UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	11,000.00				
UNDP	30000	DFID	75700 Training, Workshops and Confer	3,000.00				



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00106871 Security and Justice	Support to Municipalities	9/11/2017	7/31/2021	UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	4,626.13
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30000	DFID	71200 International Consultants	24,846.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	17,850.00
				UNDP	30000	DFATD	72900 MDTF & DBS Reporting	3,400.00
				UNDP	30000	DFATD	73300 Rental & Maint of Info Tech Eq	24,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	9,265.83
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	976.92
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	2,592.30
				UNDP	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	65,000.00
				UNDP	30000	DFATD	72300 Materials & Goods	46,122.09
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	4,625.00
				UNDP	30000	DFATD	71200 International Consultants	30,368.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	15,143.49
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	16,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	955.14
UNDP	30000	DFATD	75100 Facilities & Administration	12,374.57				
TOTAL								2,413,360.18
GRAND TOTAL								2,413,360.18